

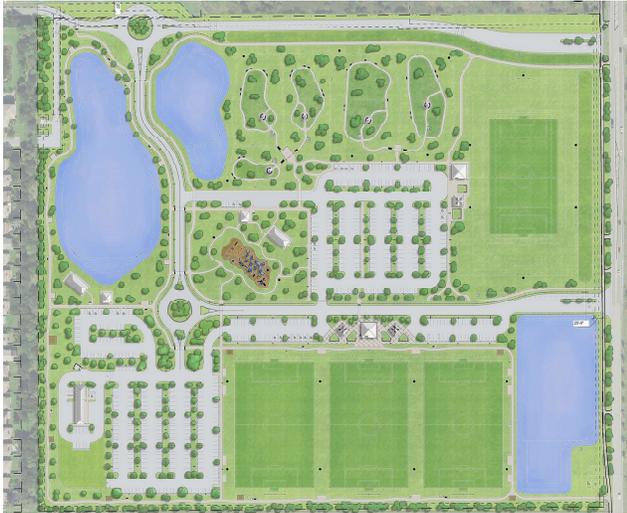


WINTER 2020 Construction Project Status Report

PROJECT HIGHLIGHT

1

CANYON DISTRICT PARK Phase I Development



PROJECT SCOPE

The proposed 53 acre park is located south of Boynton Beach Boulevard and east of Lyons Road in western Boynton Beach. The park will be constructed in two phases. Phase I is in final design and will consist of three lighted multipurpose fields, a restroom/concession building, a fitness trail, parking and other necessary infrastructure. Design for Phase II has commenced and is expected to consist of a large showcase playground area, additional lighted multipurpose field, a dog park, picnic facilities, a maintenance compound and associated parking.

Construction for Phase I is expected to begin later this spring and be completed by year end 2020. Phase II construction is expected to move forward by late-2020 and be completed by the fall of 2021. Project funding is a combination of Impact Fees and Infrastructure Sales Tax proceeds.

PROJECTS UNDER CONSTRUCTION

2

BRIDGEMAN DRIVE PARK New Construction

This project calls for the construction of a new neighborhood park on a 0.3 acre parcel located at the SW corner of Bridgeman Drive and Florida Mango Road in suburban West Palm Beach. Project elements include two playground areas, half court basketball area and associated pathways and landscaping. The project is under construction and is expected to be completed by April. \$400,000 has been allocated in CDBG funding for the construction of this park.

4

JOHN PRINCE PARK THERAPEUTIC RECREATION CENTER Renovations

\$585,000 in CDBG funding has been allocated by the County's Department of Economic Sustainability for a variety of renovations to the pool, Fountains building and entrance. Design for the Fountains building is complete and includes ADA compliant renovations to the restrooms, kitchen and storage area. Pool improvements include an expanded deck, shade canopy, pool chiller, and floating teaching platform. The facility's entrance will also be expanded to better accommodate large vehicles and eliminate sight line impediments. Renovation of the Fountains building is nearing completion, with the pool and entrance work to commence at a future date pending project costs.

3

OKEEHEELEE PARK Ski Lake Dock Replacement

\$350,000 in Florida Boater Improvement Program (FBIP) funds have been allocated for the replacement of the outdated fixed ski lake docks at Okeehelée Park with a new aluminum floating dock system. Construction is expected to commence by April.

5

KENWOOD PARK Playground Renovations

\$177,876 in CDBG funding has been allocated by the County's Department of Economic Sustainability for the replacement of the playground at Kenwood Park. The project is under construction and is expected to be completed in March 2020.

CONTACT

6

COUNTY-WIDE Playground Renovation

\$2,957,250 was allocated in FY2017 and FY2018 for playground renovations within 10 parks across the county. The playgrounds and surfacing at these facilities have exceeded their lifecycle and are in need of replacement in order to provide continued safe play. (See Playground Renovations Map)

Remaining FY2017 Projects

- John Stretch Park
- Juno Park
- Sanders Drive Park

Upcoming FY2019 Projects

- John Prince Park Campground
- Lake Charleston Park
- Lake Belvedere Estates Park

Upcoming FY2018 Projects

- Okeehetee (Alligator Pavilion)
- Dubois
- John Prince (Center Drive Pavilion)
- Glades Pioneer
- Jupiter Farms
- Loggerhead
- Buttonwood
- Seminole Palms
- Morikami
- Ocean Cay
- Carlin (Gumbo Limbo Pavilion)

7

GLADES PIONEER PARK Fitness Zone

\$369,502 in CDBG funding has been allocated by the County's Department of Economic Sustainability for the construction of an outdoor fitness zone at Glades Pioneer Park. The fitness zone will include a variety of weight training equipment and shade canopy. This project is under construction and is expected to be completed in March, 2020.

8

SOUTH BAY CROSSROADS Playground

\$299,761 in CDBG funding has been allocated by the County's Department of Economic Sustainability for the construction of a playground adjacent to the Crossroads Center building at South Bay R.V. Park. The playground will serve both the Crossroads Center and R.V. park. This project is under construction and is expected to be completed in March, 2020.

9

GLADES PIONEER PARK Orange Bowl Field Phase II

The Orange Bowl Committee selected Glades Pioneer Park as a recipient of a \$1.5 million matching grant for the design, permitting and construction of a synthetic turf athletic field, electronic scoreboard, goals, entry monument and other infrastructure related amenities. Additional improvements could include seating areas, fencing, park furnishings, upgraded restroom/concession building and shade trees as funding permits. Phase I was completed in December and Phase II is currently under design.

UPCOMING PROJECTS

10

LIMESTONE CREEK Basketball Court Expansion

\$150,000 in CDBG funding has been allocated by the County's Department of Economic Sustainability for the expansion of the half-court basketball court facility to a full-court configuration. Design has been completed, with construction expected to commence later this spring.

11

OCEAN INLET PARK Phase I Development

Design is nearly completed for the renovation and replacement of the dilapidated 30 year old seawall and dock system at Ocean Inlet Park. Phase I project costs are estimated at \$4.4 million. A Florida Inland Navigation District grant has been submitted to offset design costs. Construction is expected to commence by late-2020 pending additional grant funding and permit approval.

12

SAN CASTLE COMMUNITY Basketball Court Expansion

\$150,000 in CDBG funding has been allocated by the Department of Economic Sustainability for the expansion of the half-court basketball court facility to a full-court configuration. Design has been completed, with construction expected to commence later this spring.

13

LAKE LYTAL PARK Aquatic Center

Conceptual design has been completed for a new Aquatic Center to be located on the west side of Lake Lytal Park. The facility is expected to include both competition features as well as other water based recreational amenities. The Department is finalizing a lease agreement with the YMCA to co-locate a new community center and skate park adjacent to the planned aquatic center. The YMCA will be responsible for construction and management of the community center and skate park facilities with the Parks and Recreation Department responsible for constructing and managing the aquatic center.

The design development phase for the Aquatic Center is expected to commence shortly and last approximately 12 months. Construction of the Aquatic Center could commence by early-2021. Upon completion of the new aquatic center the existing pool facility will be closed and demolished.

16

COUNTY-WIDE Septic to Sewer Conversion

\$1,050,000 has been allocated in Impact Fees and Infrastructure Sales Tax proceeds for the design and conversion of septic systems associated with public restrooms to either a gravity or low pressure sewer system. Many of these existing septic systems are over 30 years old and have experienced recent failures. These conversions are also being performed to address Countywide resiliency efforts and improve overall water quality. The following parks have been proposed for conversion:

- Lake Ida West Park \$150,000
- John Prince Park (Triplex and Boundless areas) \$250,000
- Loxahatchee Groves Park \$250,000
- Juno Park \$50,000
- Caloosa Park \$100,000
- Okeeheliee Park (Caretakers Residence) \$50,000
- Lake Lytal \$50,000
- Morikami \$150,000

14

BERT WINTERS PHASE II Renovations

Design is expected to commence in early 2020 for Phase II improvements to Bert Winters Park. Project elements have not been finalized but are expected to include demolition of the former PBMI building and tennis courts, renovation of the staging dock for public use, construction of a public canoe/kayak launch area, and construction of a picnic area that will include a pavilion and playground. Additional project elements include renovation of baseball field 1, repositioning of the sports lights around the multipurpose field, and additional car parking. Construction is projected to start by late-2020. Funding is from Infrastructure Sales Tax proceeds, FIND WAP grants and residual impact fees from Phase I development.

17

BURT AARONSON SOUTH COUNTY REGIONAL PARK Sunset Cove Amphitheater Sound/Light System Replacement

\$150,000 has been budgeted to replace the existing audio and lighting system at Sunset Cove Amphitheater. The system has been repeatedly damaged by storms over the years and is nearing the end of its designated life expectancy. A new concert quality system with additional surge protection will be installed.

15

AQUA CREST POOL Pool Renovations

\$6 million in Infrastructure Sales Tax funding has been allocated for the renovation of the pool and surrounding support structures at Aqua Crest Pool. The project is currently in the scoping phase, with design expected to commence in the spring of 2020. Construction timeline is to be determined but could move forward by early-2021.

18

COUNTY-WIDE Sports Field Lighting Replacement

A total of 17 light replacement projects were budgeted in FY2017 and FY2018. These projects will be funded through \$5.4M in Infrastructure Sales Tax proceeds. Work is scheduled to begin by early 2020. (See Lighting Replacement Map)

- Burt Aaronson South County Regional Park
- Bert Winters Park
- Caloosa Park
- Dyer Park
- Glades Pioneer Park
- Juno Park
- Lake Charleston Park
- Okeeheliee Park
- Pinewoods Park
- Westgate Recreation Center

19

PAULETTE BURDICK PARK New Development

Up to \$1 million has been allocated in Surtax funding for the construction of a neighborhood park adjacent to the Cam Estates neighborhood in suburban West Palm Beach. A conceptual plan has been created and design has commenced. Project elements have not been finalized but will likely include a playground area, fitness zone, pathway, basketball court(s) and associated landscaping. Construction is anticipated to commence in 2020 pending design and environmental review.

20

JOHN PRINCE CENTER DRIVE Boat Ramp Renovation

Design has been completed on the renovation of the Center Drive boat ramp facility within John Prince Park. Project elements include renovation of all three boat ramps, replacement of existing fixed docks with floating docks, demolition of the former PBSO Boat House, and expansion/overlay of the existing parking lot. Construction is expected to commence by late 2020. Funding will be sourced from Infrastructure Sales Tax proceeds, FBIP and a FWC FBIP grant.

21

JOHN PRINCE PARK CAMPGROUND Phase III Development

\$1.7 million has been allocated for the design and construction of the final phase of improvements within the John Prince Park Campground. Improvements include construction of a new restroom and bathhouse, upgraded electrical distribution system and upgraded water and sewer infrastructure. Permitting is underway and construction is expected to commence by May 1, 2020.

22

JOHN PRINCE TRIPLEX SOCCER 5 New Development

Soccer 5 USA was selected via an RFP to construct and manage six short sided soccer fields that will be located on Triplex Field 2 within John Prince Park. The existing underutilized softball field will be taken offline prior to construction. Four of the six fields will measure 85' x 130' to allow for 7vs7 matches, with two smaller fields measuring 50' x 65' for 5vs5 play. The facility will also include a concession and spectator area. The project is currently in for permitting and construction is expected to commence later this summer.



Palm Beach County Board of County Commissioners

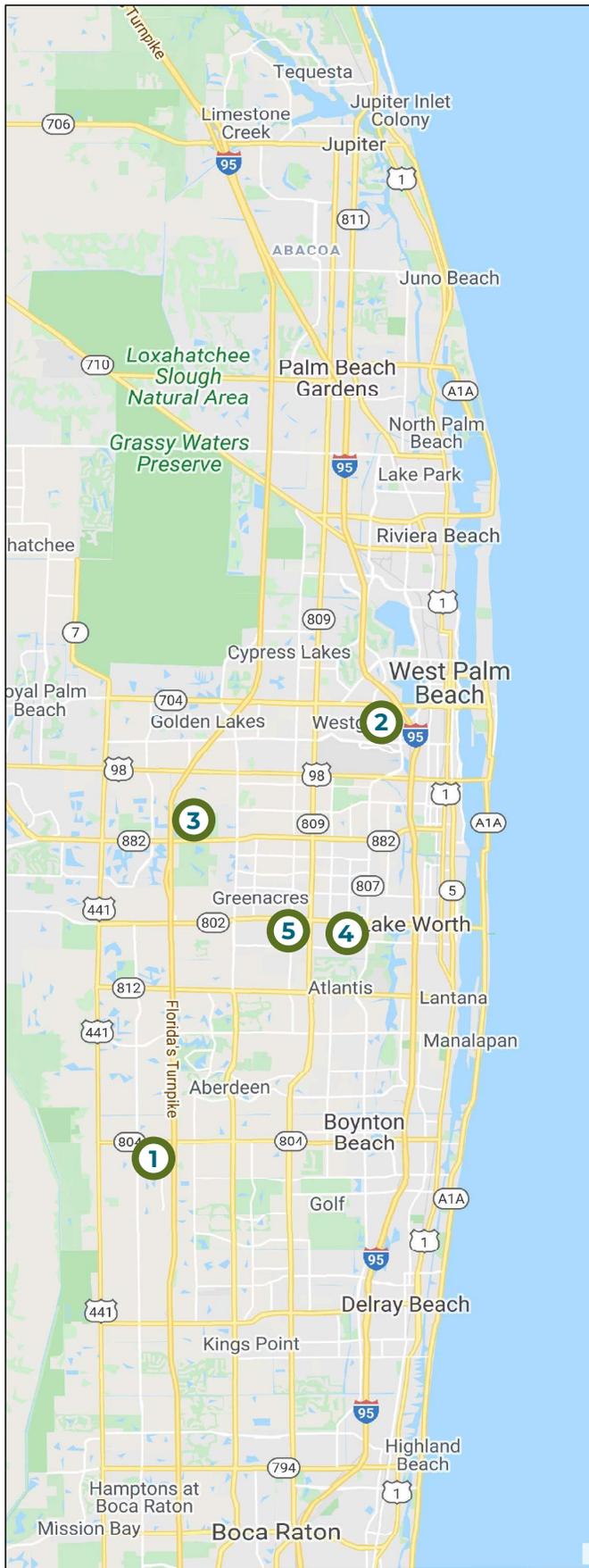
Dave Kerner, Mayor, Robert S. Weinroth, Vice Mayor

Hal R. Valeche, Gregg K. Weiss, Mary Lou Berger,

Melissa McKinlay, Mack Bernard

Administrator Verdenia C. Baker

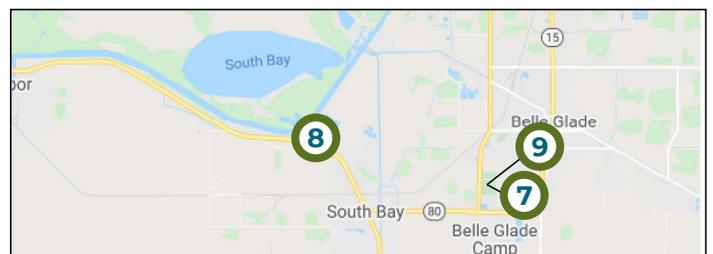
CURRENT PROJECTS UNDER CONSTRUCTION



PROJECT LOCATION

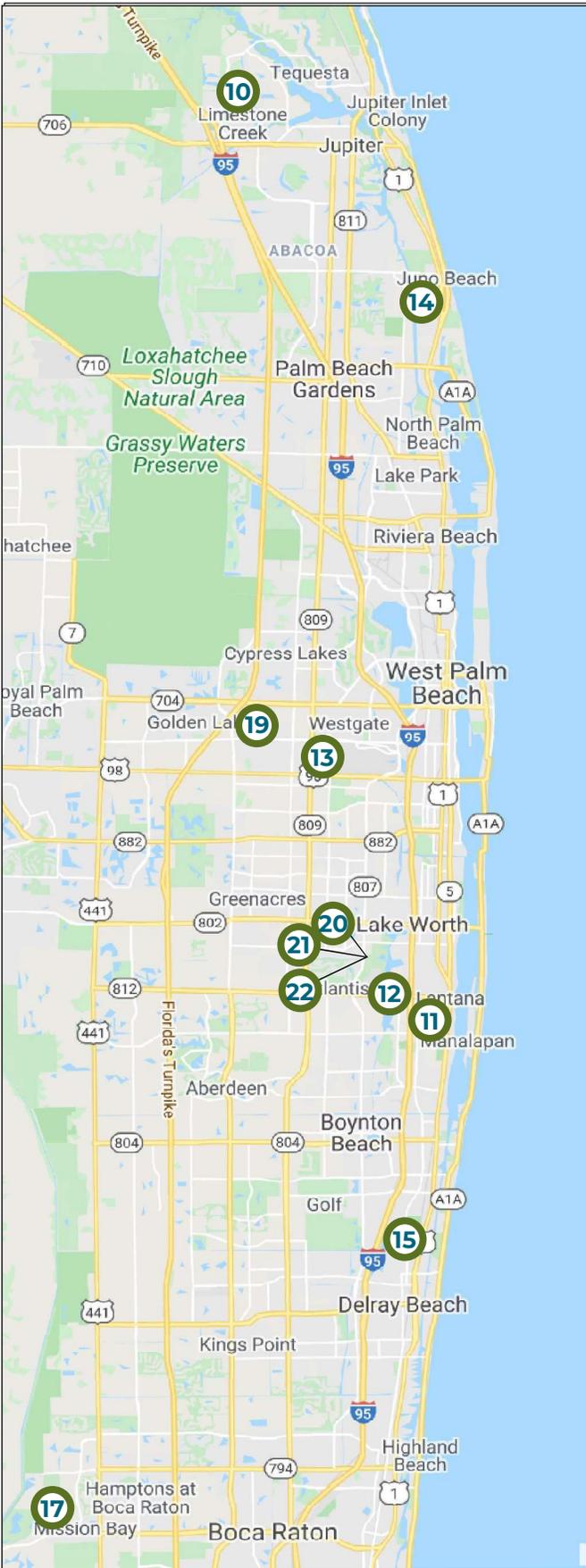
- 1** **CANYON DISTRICT PARK**
Phase I Development
 8802 W Boynton Beach Blvd,
 Boynton Beach, FL 33472
- 2** **BRIDGEMAN DRIVE PARK**
New Construction
 Bridgeman Rd
 Westgate, FL 33409
- 3** **OKEEHHEELLEE PARK**
Ski Lake Dock Replacement
 7715 Forest Hill Blvd,
 West Palm Beach, FL 33413
- 4** **THERAPEUTIC REC CENTER**
Renovations
 2728 Lake Worth Rd,
 Lake Worth, FL 33461
- 5** **KENWOOD PARK**
Playground Renovations
 4645 Clinton Blvd,
 Lake Worth, FL 33463
- 7** **GLADES PIONEER PARK**
Fitness Zone
 66 SW 16th St,
 Belle Glade, FL 33430
- 8** **SOUTH BAY CROSSROADS**
Playground
 100 Levee Road,
 South Bay, FL 3393
- 9** **GLADES PIONEER PARK**
Orange Bowl Field Phase II
 66 SW 16th St,
 Belle Glade, FL 33430

Glades Area



UPCOMING PROJECTS UNDER DESIGN

PROJECT LOCATION

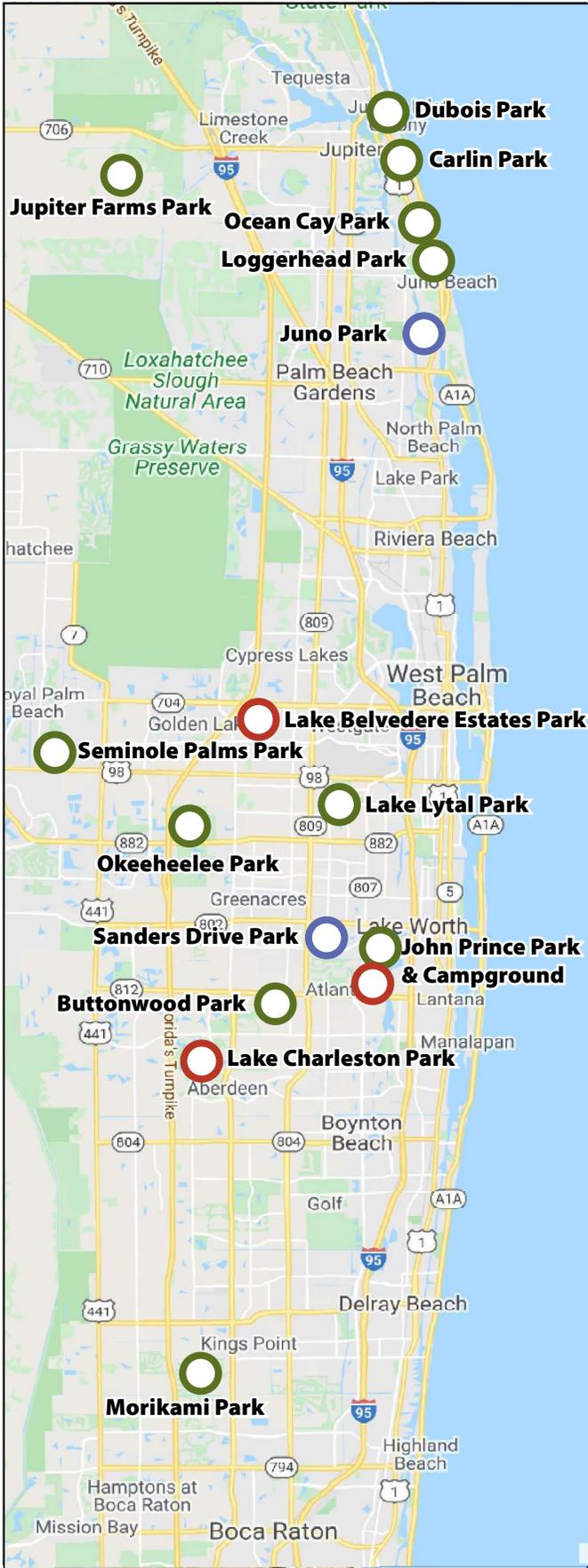


- 10** **LIMESTONE CREEK**
Basketball Court Expansion
18301 Limestone Creek Road
Jupiter, Florida 33458
- 11** **OCEAN INLET PARK**
Phase I Development
6990 N Ocean Blvd,
Boynton Beach, FL 33435
- 12** **SAN CASTLE COMMUNITY**
Basketball Court Expansion
1101 Mentone Road
Lake Worth, Florida 33461
- 13** **LAKE LYTAL PARK**
Aquatic Center
3645 Gun Club Road,
West Palm Beach, FL 33406
- 14** **BERT WINTERS PHASE II**
Renovations
13425 Ellison Wilson Road
Juno Beach, Florida 33408
- 15** **AQUA CREST POOL**
Pool Renovations
2503 Seacrest Blvd,
Delray Beach, FL 33444
- 17** **BURT AARONSON SCR PARK**
Sound System Replacement
20405 Amphitheater Circle,
Boca Raton, FL 33498
- 19** **PAULETTE BURDICK PARK**
New Development
1340 N Jog Rd,
West Palm Beach, FL 33411
- 20** **JOHN PRINCE CENTER DRIVE**
Boat Ramp Replacement
2700 6th Avenue South,
Lake Worth, Florida
- 21** **JOHN PRINCE CAMPGROUND**
Phase III
2700 6th Avenue South,
Lake Worth, Florida
- 22** **JOHN PRINCE TRIPLEX SOCCER 5**
New Development
2700 6th Avenue South,
Lake Worth, Florida

Glades Area



IST PLAYGROUND RENOVATIONS



PROJECT LOCATION

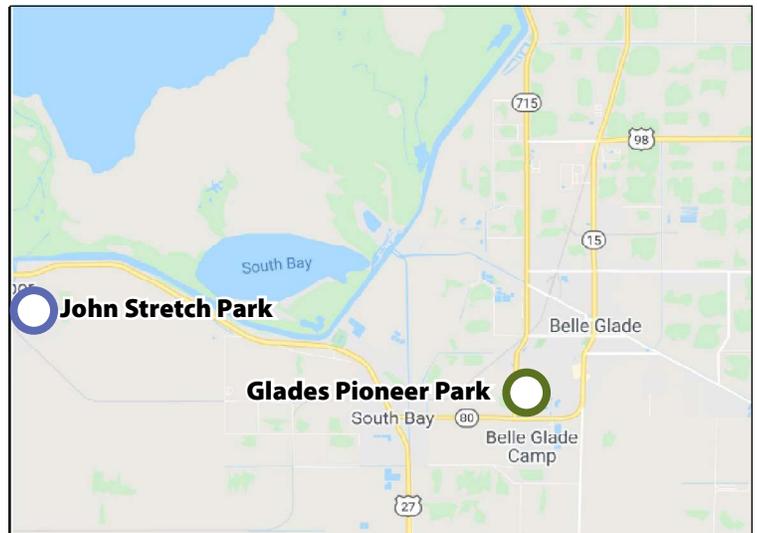
- ⑥ COUNTY-WIDE INFRASTRUCTURE SALES TAX (IST) PROJECT
Playground Renovations

- Remaining FY2017 Projects:
 - John Stretch Park
 - Juno Park
 - Sanders Drive Park

- Upcoming FY2018 Projects:
 - Okeehchee (Alligator Pavillion)
 - DuBois Park
 - John Prince Park (Center Drive Pavilion)
 - Glades Pioneer Park
 - Jupiter Farms Park
 - Loggerhead Park
 - Buttonwood Park
 - Seminole Palms Park
 - Morikami Park
 - Ocean Cay Park
 - Carlin Park (Gumbo Limbo Pavilion)

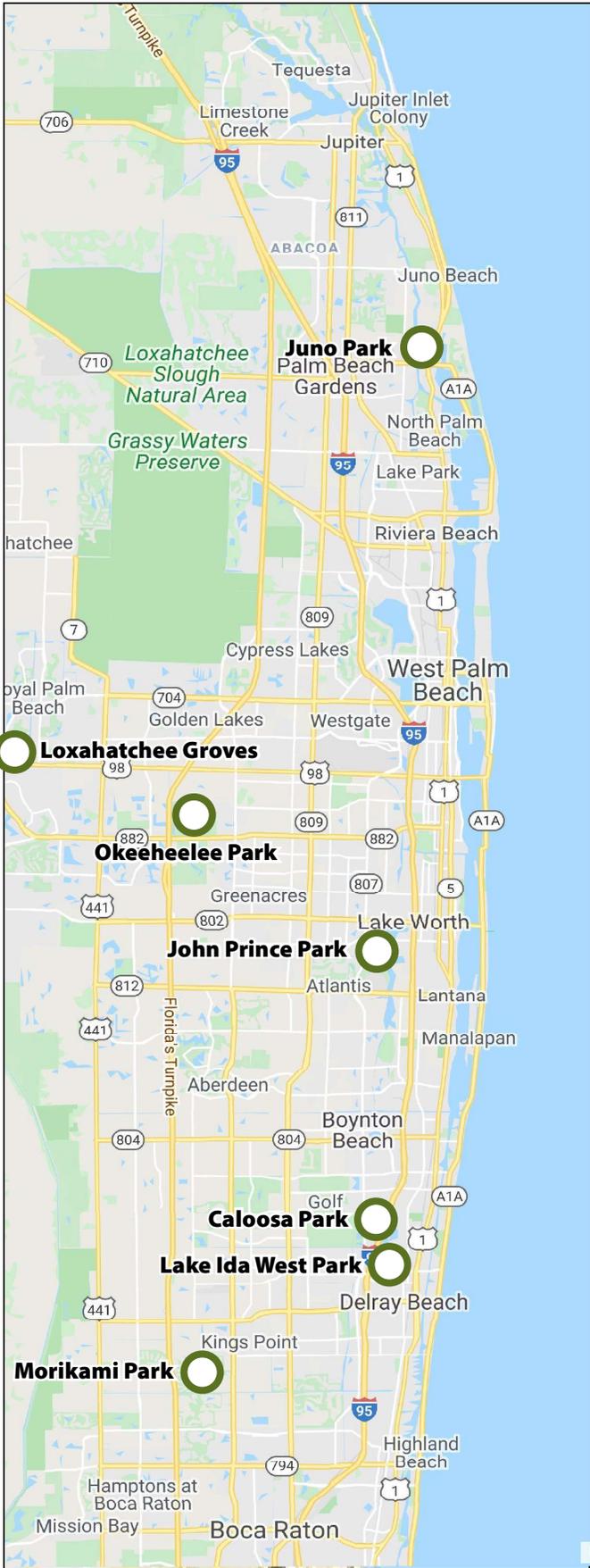
- Upcoming FY2019 Projects:
 - John Prince Park Campground
 - Lake Charleston Park
 - Lake Belvedere Estates Park

Glades Area



SEPTIC TO SEWER CONVERSIONS

PROJECT LOCATION



16

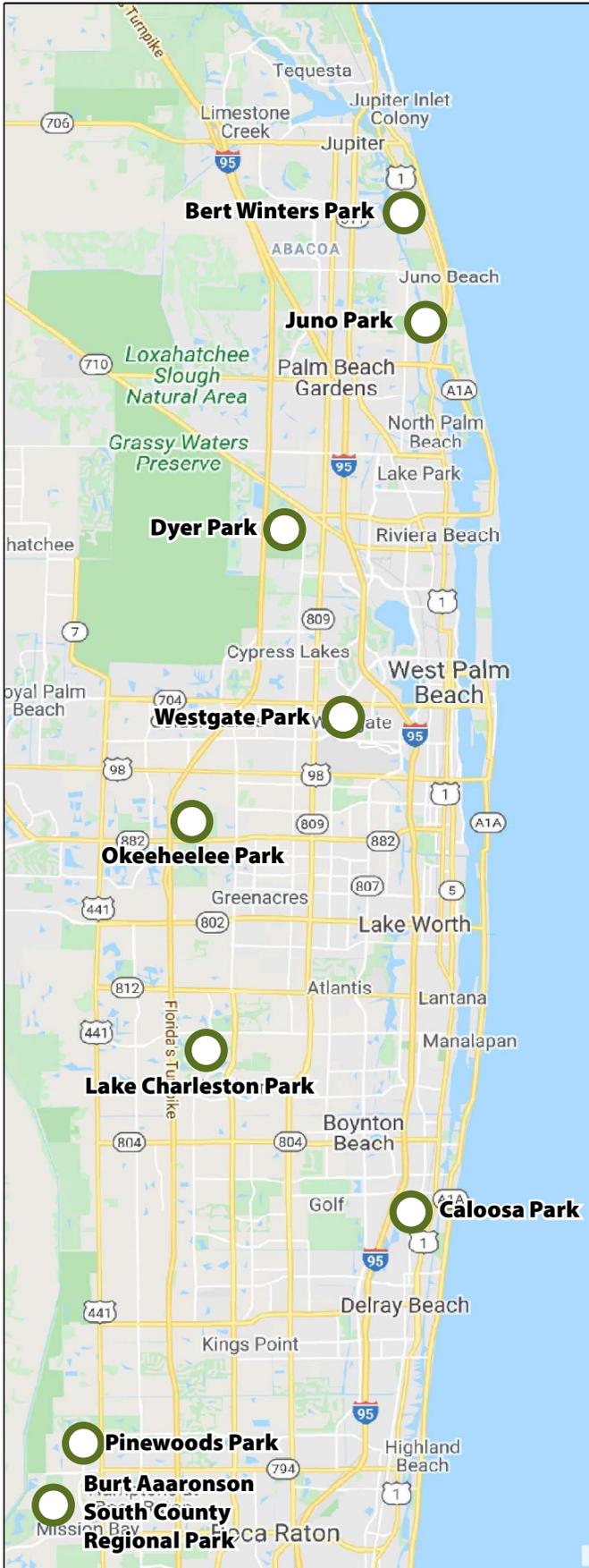
COUNTY-WIDE Septic to Sewer Conversion

- Lake Ida West Park
- John Prince Park (Triplex and Boundless areas)
- Loxahatchee Groves Park
- Juno Park
- Caloosa Park
- Okeehееlee Park (Caretakers Residence)
- Lake Lytal Park
- Morikami Park

Glades Area



IST LIGHTING REPLACEMENTS



PROJECT LOCATION

18 COUNTY-WIDE INFRASTRUCTURE SALES TAX (IST) PROJECT FY17-18 Sports Fields Lighting Replacement

- Burt Aaronson South County Regional Park
- Bert Winters Park
- Caloosa Park
- Dyer Park
- Glades Pioneer Park
- Juno Park
- Lake Charleston Park
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Glades Area

