



**Department of Engineering
and Public Works**

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**Palm Beach County
Board of County
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County Administrator

Verdenia C. Baker

INTEROFFICE MEMORANDUM

DATE: February 15, 2018
TO: Honorable Melissa McKinlay, Mayor and
Members of the Board of County Commissioners
THRU: Faye W. Johnson
Assistant County Administrator
FROM: David L. Ricks, P.E.
County Engineer
RE: FY 2017 Annual Report Thoroughfare Roads

The Construction Status report (See Exhibit A) addresses a total of fifty-eight (58) projects. Construction projects include intersection improvements, bridges, slope protection, seawall repair, drainage improvements, safety improvements, milling and resurfacing, and miscellaneous roadway work resulting in approximately 30.5 road miles (37.4 new lane miles) at a total cost of \$97.97 million.

During the current fiscal year, (FY 2018) twenty-four (24) projects totaling \$62,890,000 are scheduled to be bid and awarded, when completed will add an additional 15.7 lanes miles (see Exhibit B). Twenty-one (21) construction contracts were awarded that included 23 projects (two of the contracts include two projects each), during the Fiscal Year 2017. These projects total \$49,742,000, which, when completed, will add 18.2 lane miles to the County's Thoroughfare roadway system, (See Exhibit C).

Exhibit D is the summary of consultant contract dollar awards. A total of twenty-six (26) construction projects were funded and awarded, resulting in a SBE commitment of 20.84% for County funded projects, (See Exhibit E). A total of seven (7) projects were finalized, three (3) were federally funded and four (4) were County funded. The County funded projects resulted in SBE achievement of 32.64%, totaling \$2,152,861.08, (See Exhibit F).

Attachment

pc: Verdenia C. Baker., County Administrator

"An Equal Opportunity
Affirmative Action Employer"

ROADWAY PRODUCTION DIVISION CONSTRUCTION STATUS

Project Number	Project Name, Limits	Description	Construction Costs Mil. \$	Road Miles	Lane Miles	Start - Finish
Projects Under Construction						(1)
2003501	Camino Real Rd./Boca Club over Intracoastal Waterway Bridge Rehabilitation	Bridge Rehabilitation	8.892	0.1	2.0	NTP Pending
2013601	Canal Point Pedestrian Bridge	Bridge	0.812	0.0	0.0	02/17 - 07/17
2007058A	Center St., Thelma Ave. to Woodland Estates Dr.	0.3 mi, 3 L	1.583	0.3	0.3	NTP Pending
2015504	Coral Ridge Dr., S. County Regional Park N. Entrance to 750' N.	0.1 mi, 2L	1.067	0.0	0.3	08/17 - 12/17
2013619A	CR880 West of 20 mile bend Slope Stabilization - Phase III	Slope Stabilization	0.890	0.0	0.0	06/17 - 10/17
2014510	Drexel Rd., Fair Green Rd. to 15th Ln. N.	0.1 mi 3L, Bridge Replacement-Culvert	0.754	0.1	3.0	06/17 - 11/17
2013526	Flavor Pict Rd., SR7 to Lyons Rd.	1.0 mi, 2L	2.936	1.0	2.0	10/17 - 09/18
2011904	Garden Rd., S. of FDOT Canal to S. of Blue Heron Blvd.	0.3 mi, 3 L	0.908	0.3	0.3	09/16 - 09/17
2014512	Gun Club Rd. over LWDD E-3 Canal	Bridge Improvements	0.792	0.0	0.0	05/17 - 09/17
2009602 (2)	Haverhill Rd., Lantana Rd. to South of the LWDD L-14 Canal	4LD	7.445	2.2	5.9	01/17 - 03/18
2010503 (2)	Haverhill Rd., South of the LWDD L-14 Canal to Lake Worth Road	Widen 2L to 5L				
2013522 (3)	Hood Rd. - E. of Florida's Turnpike to W. of Central Blvd.	1.2 mi, 4L includes new Bridge over I-95	14.136	1.5	1.9	NTP Pending
2014502 (3)	Hood Rd. and Central Blvd.	Intersection Improvements				NTP Pending
2006500	Indiantown Rd. & Jupiter Farms Rd.	Intersection Improvements	1.497	0.3	0.3	NTP Pending
2014515	Kirk Rd. S. over LWDD L-7 Canal to Pot 'O Gold St.	0.1 mi 3 L, Bridge Replacement-Culvert	1.207	0.1	0.1	NTP Pending
2015506	Kirk Rd. over LWDD L-5 Canal	Bridge Replacement - Culvert	0.849	0.1	2.0	NTP Pending
2013530	Lyons Rd., Hillsboro Canal to SW 18th Street	0.3 mi, 6 L	1.612	0.3	2.0	10/17 - 04/18
2013519	Northlake Blvd. & Military Trail	Intersection Improvements	1.412	0.1	0.1	NTP Pending
2004506	Old Dixie Hwy., Park Ave. to Northlake Blvd.	0.9 mi, 3 L	3.084	0.9	0.9	05/17 - 02/18
2010906	Point Chosen Swing Bridge over Rim Canal Fender System Replacement	Fender System	1.288	0.0	0.0	07/15 - 01/16
2013523	Purdy Lane, Forest Hill Elementary to E. of Major Dr.	0.2 mi, 3 L, Bridge Replacement	2.398	0.2	1.0	NTP Pending
2013529A (4)	Roebuck Rd. - Jog Road to Haverhill Rd.	1.0 mi, 5 L	5.026	1.3	2.0	NTP Pending
2013529B (4)	Roebuck Rd. and Jog Rd.	Intersection Improvements				NTP Pending
2014300	Sherwood Forest Blvd. over LWDD L-8 Canal	Bridge Improvements	0.705	0.1	0.0	NTP Pending
2015524	Summit Blvd. over LWDD E-3 Canal	Bridge Improvements	0.297	0.0	0.0	08/17 - 11/17
2014519	SW 18th & Military Trail	Intersection Improvements	1.225	0.4	0.2	05/17 - 01/18
2002109	Toney Penna Dr. and Old Dixie Hwy.	Intersection Improvements	2.079	0.1	0.1	02/17 - 9/17
27 Projects			62.894	9.4	24.4	

- Notes:
- (1) Start date is notice to proceed date. Finish date is the scheduled contract completion date at the time of this report.
 - (2) Projects #2009602 and #2010503 combined and let as one contract.
 - (3) Projects #2013522 and #2014502 combined and let as one contract.
 - (4) Projects #2013529A and #2013529B combined and let as one contract.

ROADWAY PRODUCTION DIVISION CONSTRUCTION STATUS

Project Number	Project Name, Limits	Description	Construction Costs Mil. \$	Road Miles	Lane Miles	
Projects Substantially Complete (semi-final inspections are complete)						Sub. Complete
2012101	Australian Ave., W. 10th St. to 330' N. of W 13th St.	Intersection Improvements	0.700	0.1	0.1	03/17 - '07/17
2015502	Connector Rd., Lyons Rd. to Acme Dairy Rd.	0.5 mi, 2/3L	0.593	0.5	1.0	04/17 - '09/17
2010504A	Lyons Rd.; Lantana Rd to N. of LWDD L-14 Canal	Widen 2L to 4LD	4.307	0.9	1.4	05/16 - 07/17
2014615	Palmwood Road - 750' N. of Donald Ross Rd. to Susan Ave.	Slope Stabilization	1.127	0.0	0.0	02/17 - '08/17
1997511A (3)	Seminole Pratt Whitney Rd., S.R. 80 to S. of Okeechobee Blvd.	1.4 mi, 4 L	9.734	1.4	2.8	04/14
1997511B (3)	Seminole Pratt Whitney Rd., S. of Okeechobee Blvd. to N. of Sycamore Dr.	2.8 mi, 4 L		2.8	5.6	
1997511C1 (3)	Seminole Pratt Whitney Rd., Sycamore Dr. to N. of Sycamore Dr.	0.1 mi, 4 L		0.1	0.2	
7 Projects			16.461	5.8	11.1	
<i>(3) 1997511A, 1997511B, 1997511C1 combined and let as one contract. Projects substantially complete and on hold since April 2014.</i>						
Projects Finalized (accepted by contract review committee)						Finalized
2004507C	60th St. N. W. of Royal Palm Beach Blvd. to E. of Royal Palm Blvd.	0.5 mi, 3 L	4.528	0.5	0.9	01/17
2007102	Burns Road & Military Trail Intersection Improvements	Intersection Improvements	1.338	0.1	0.1	04/17
2015525	CR880 Twenty Mile Bend Slope Protection - Phase II	Slope Protection	0.884	0.0	0.0	02/17
2013619	County Road 880 Twenty Mile Bend Slope Protection - Phase I	Slope Protection	4.064	0.0	0.0	10/16
2015223	Old Dixie Hwy., 45th Street to Park Avenue	Milling and Resurfacing	1.048	3.3	0.0	03/17
5 Projects			11.862	3.9	1.0	

ROADWAY PRODUCTION DIVISION CONSTRUCTION STATUS

Project Number	Project Name, Limits	Description	Construction Costs Mil. \$	Road Miles	Lane Miles	Start - Finish
Projects Under Construction (Annual Contract)						Start - Finish
2014104	Fairgrounds Rd. and Weisman Way	Intersection Improvements	0.065	0.2	0.2	11/17- 01/17
2016109	Loxahatchee River Rd. and Via Rio	Intersection Improvements	0.027	0.1	0.0	10/17-10/17
2015515	Northlake Blvd., SR 710 to Military Trail	Safety Improvements & Resurfacing	1.470	2.8	0.0	10/17-12/17
2016100	Okeechobee Blvd. and Skees Rd.	Intersection Improvements	0.46	0.1	0.1	2/1/17 - TBD
4 Projects			2.022	3.2	0.3	
Projects Finaled (Annual Contract)						Finaled
2016104	Glades Rd. & Sandpiper Shores Elementary School	Intersection Improvements	0.031	0.1	0.1	08/17
2013528A	Haverhill Rd.; N. of Caribbean Blvd. to Dyer Park N.	Pathway	0.356	0.0	0.0	08/17
2006500A	Indiantown Rd. & Sierra Square	Intersection Improvements	0.034	0.2	0.2	04/17
2016102	Island Way and Limestone Creek Road	Intersection Improvements	0.041	0.0	0.0	12/17
2017103	Jog Rd. and LWDD L-16 Canal	Intersection Improvements	0.007	0.2	0.0	11/17
2015513	Jog Rd., S. of Clint Moore Rd. to Linton Blvd.	Safety Improvements & Resurfacing	1.349	2.2	0.0	06/17
2015514	Jog Rd., S. of Hypoluxo Rd. to 10th Ave. N.	Safety Improvements & Resurfacing	1.417	4.1	0.0	06/16
2016105	Lantana Rd. and Brentwood Rd.	Intersection Improvements	0.016	0.0	0.0	04/17
2016108	Lantana Rd. and Willowood Lane	Intersection Improvements	0.021	0.0	0.0	06/17
2017102	Lyons Road from PBCHS Entrance to LWDD L-7 Canal	Intersection Improvements	0.323	0.2	0.1	08/17
2013106	Okeechobee Blvd. & Ponce de Leon St. Intersection Improvements	Safety Improvements & Resurfacing	0.138	0.1	0.1	12/16
2015102	PGA Blvd. & Ellison Wilson Rd. Intersection Improvements	Intersection Improvements	0.148	0.1	0.1	05/17
2015503	SR 80 and Kirk Rd. Intersection Improvements	Intersection Improvements	0.002	0.0	0.0	01/16
2013560	Tradewind Rd. and Winding Creek Lane	Intersection Improvements	0.048	0.0	0.0	04/17
2015516	Woolbright Rd. - Military Trail to Lawrence Rd.	Milling, Resurfacing and Drainage Improvements	0.800	1.0	0.0	11/17
15 Projects			4.731	8.2	0.6	
P.B.C. Construction Project Totals - 58 Projects			\$97.97	30.50	37.40	

ROADWAY PRODUCTION DIVISION FY 2018 BIDDING SCHEDULE

Proposed Bid Date	Project Number	Project Name, Limits	Description	Miles		*Bid-Est. \$ (X 1000)	SM/PM	Consultant
				Rd.	Addl. Ln. Miles			
Aug-17	2017054	Annual	Pavement Marking	TBD	TBD	\$5,000	HK	TBD
Sep-17	2017053	Annual	Milling and Resurfacing	TBD	TBD	\$16,000	HK	TBD
Sep-17	2016220	Haverhill Blvd. from Summit to Belvedere	Milling and Resurfacing	2.0	0.0	\$900	HK	N/A
Oct-17	2017055	Annual	Pathway and Minor	TBD	TBD	\$9,500	HK	TBD
Oct-17	2005502	Australlan Ave. and Palm Beach Lakes Blvd.	Intersection Improvements	0.5	0.5	\$1,200	KF-EF	Wantman
Nov-17	2015518	Congress Ave., North of Okeechobee Blvd. to Ware Dr.	Bridge Replacement w/culvert 4L to 5L	0.2	0.2	\$400	KF-AMD	HSQ
Nov-17	2015103	Linton Blvd. and S. Federal Hwy.	Intersection Improvements	0.1	0.1	\$700	DY-MA	HSQ
Dec-17	(1) 2013524	Sandalfoot Blvd./SR 7 over LWDD E-1 Canal	Bridge Replacement and Intersection Improvement	0.4	0.4	\$3,000	KF-ABK	AGA
	(1) 2013525	S.W. 3rd. St./SR 7 over LWDD E-1 Canal						
Jan-18	2015708	Overhead School Zone Flashers FEDERALIZED	Overhead School Signs	N/A	N/A	\$1,000	FJ-JM	McMahon
Feb-18	2015525C	CR880, 3.7 MI. W. of SR 80 to 1.5 Mi. West of SR 80	Rehabilitation/Heavy Maintenance	0.0	0.0	\$1,000	DY	Wantman
Mar-18	2013531	Palmetto Park Rd., SW 7th Ave. to SW 5th Ave.	0.2 mi, 4/6L & Bridge Replacement	0.2	0.4	\$3,300	KF-AMD	Wantman
Apr-18	2012503	Glades Rd. and Butts Rd.	Intersection Improvements	0.1	0.1	\$300	DY-MK	Kimley-Horn
Apr-18	2012501	Atlantic Ave. and Florida's Turnpike	Intersection Improvements	0.2	0.2	\$1,200	DY-MA	Kimley-Horn
Apr-18	2014514	Davis Rd. over LWDD L-6 Canal	Bridge Replacement	0.0	2.0	\$400	KFS-MCD	Gerwig
May-18	2013500	Linton Blvd. and Military Trail	Intersection Improvements	0.2	1.0	\$1,500	KF-SJ	Arcadis
May-18	2016085	Blshoff Rd., dead end to Jog Rd.	0.1 mi, MSTU	0.1	0.1	\$200	KFS-SMO	CDI
May-18	2013527A	Lyons Rd., Clint Moore Rd. to N. of LWDD L-39 Canal	0.7 mi, 4 L	0.7	1.4	\$2,700	KF-ABK	HSQ
May-18	2018026	Mack Dairy Rd. Indiantown Rd. to 200' N. Old Indiantown Rd.	0.7 mi, 2 L	0.7	0.0	\$990	DY	Wantman
Jun-18	2014508A	Boynton Beach Blvd and Acme Dairy Rd.	Intersection Improvements	0.1	0.1	\$200	DY-MA	Kimley-Horn
Jun-18	2013528B	Haverhill Rd., N. of Caribbean Blvd. to S. of Dyer Park North Entrance	0.4 mi, Widen 2L to 4LD	2.0	4.0	\$5,000	KF-ABK	Behar
Jun-18	2013528C	Haverhill Rd., S. of Dyer Park North Entrance to Bee Line Hwy.	Widen 2L to 4LD	2.0	4.0	\$2,200	KF-ABK	Behar
Jun-18	2012506	PGA Blvd. and Military Trail	Intersection Improvements	0.3	0.3	\$1,400	KF-AMD	Civil Design
Jun-18	2003514	Silver Beach Rd., E. of Congress Ave. to Old Dixie Hwy.	0.9 mi, Widen 2L to 3L	0.9	0.9	\$4,800	KF-ABK	Metric

(1) 2013524 and 2013525 will be combined and let as one contract

FY 2018 TOTAL	24 PROJECTS	10.7	15.7	\$62,890
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ROADWAY PRODUCTION DIVISION CONSTRUCTION CONTRACT AWARDS FY 2017

Project Number	Project Name, Limits	Description	Miles		Bid (\$ X 1000)		Award Date	Mgr. /
			Rd.	Ln.	Est.	Actual	Act.	Eng.

FY 2017 Project Contracts

2003501	Camino Real Rd./Boca Club over Intracoastal Waterway Bridge Rehabilitation	Bridge Rehabilitation	0.1	2.0	\$9,000	\$8,892	9/12/17	KFS-SMO
2007058A	Center St., Thelma Ave. to Woodland Estates Dr.	0.3 mi, 3 L	0.3	0.3	\$1,100	\$1,583	7/11/17	KFS-MCD
2015502	Connector Rd., Lyons Rd. to Acme Dairy Rd.	0.5 mi, 2/3L	0.5	1.0	\$600	\$593	2/7/17	DY-FM
2015504	Coral Ridge Dr. - S. County Reginal Park N. Entrance to 750' N.	0.1 mi, 2L	0.0	0.3	\$1,130	\$1,067	7/11/17	DY-MA
2013619A	CR880 West of 20 mile bend Slope Stabilization - Phase III	Slope Stabilization	0.5	0.0	\$900	\$890	5/2/17	SC-HK
2014510	Drexel Rd., Fair Green Rd. to 15th Ln. N.	0.1 mi 3L, Bridge Replacement-Culvert	0.1	3.0	\$810	\$754	4/4/17	KFS-MCD
2013526	Flavor Pict Rd., SR7 to Lyons Rd.	1.0 mi, 2L	1.0	2.0	\$3,800	\$2,936	8/15/17	KF-AK
2014512	Gun Club Rd. over LWDD E-3 Canal	Bridge Improvements	0.0	0.0	\$470	\$792	3/14/17	KF-EF
(1) 2013522	Hood Rd. - E. of Florida's Turnpike to W. of Central Blvd.	1.2 mi, 4L includes new Bridge over I-95	1.5	1.9	\$14,200	\$14,136	9/12/17	DY-MA
(1) 2014502	Hood Rd. and Central Blvd.	Intersection Improvements						KF-SJ
2006500	Indiantown Rd. & Jupiter Farms Rd.	Intersection Improvements	0.3	0.3	\$1,100	\$1,497	8/15/17	DY-WC
2014515	Kirk Rd. S. over LWDD L-7 Canal to Pot 'O Gold St.	0.1 mi 3 L, Bridge Replacement-Culvert	0.1	0.1	\$1,300	\$1,207	9/12/17	KFS-MCD
2015506	Kirk Rd. over LWDD L-5 Canal	Bridge Replacement - Culvert	0.1	2.0	\$500	\$849	9/12/17	KFS-MCD
2013530	Lyons Rd., Hillsboro Canal to SW 18th Street	0.3 mi, 6 L	0.3	2.0	\$2,000	\$1,612	9/12/17	KF-AMD
2013519	Northlake Blvd. & Military Trail	Intersection Improvements	0.1	0.1	\$1,380	\$1,412	6/20/17	DY-MA
2014615	Palmwood Road - 750' N. of Donald Ross Rd. to Susan Ave.	Slope Stabilization	0.0	0.0	\$1,100	\$1,127	12/6/16	DY-FM
2013523	Purdy Lane, Forest Hill Elementary to E. of Major Dr.	0.2 mi, 3 L, Bridge Replacement	0.2	1.0	\$2,300	\$2,398	9/12/17	KF-SJ
(2) 2013529A	Roebuck Rd. - Jog Road to Haverhill Rd.	1.0 mi, 5 L	1.3	2.0	\$6,000	\$5,026	9/12/17	KF-SJ
(2) 2013529B	Roebuck Rd. and Jog Rd.	Intersection Improvements						
2014300	Sherwood Forest Blvd. over LWDD L-8 Canal	Bridge Improvements	0.1	0.0	\$550	\$705	9/12/17	KFS-MCD
2015524	Summit Blvd. over LWDD E-3 Canal	Bridge Improvements	0.0	0.0	\$260	\$297	3/14/17	DY-WC
2014519	SW 18th & Military Trail	Intersection Improvements	0.4	0.2	\$1,150	\$1,225	3/14/17	DY-FM
2011906	Wallis Rd., LWDD E-3 Canal to Haverhill Rd.	Pathway	0.6	0.0	\$900	\$744	6/6/17	KFS-MCD

- (1) Projects #2013522 and #2014502 combined and let as one contract
- (2) Projects #2013529A and #2013529B combined and let as one contract

FY 2017 TOTAL	23 Projects	7.5	18.2	50,550	49,742
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ROADWAY PRODUCTION DIVISION CONSTRUCTION CONTRACT AWARDS FY 2017

Project Number	Project Name, Limits	Description	Miles		Bid (\$ X 1000)		Award Date Act.	Mgr. / Eng.
			Rd.	Ln.	Est.	Actual		

Annual Contracts

2017050	Annual	Traffic Loops	0.0	0.0	\$815	\$1,000	3/14/17	HK
2017051	Annual	Traffic Signal	0.0	0.0	\$4,700	\$3,000	3/14/17	HK
2017052	Annual	Guardrail	0.0	0.0	\$670	\$300	3/14/17	HK

FY 2017 TOTAL			3 Projects	0.0	0.0	6,185	4,300	
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PROJECTS BUILT BY ANNUAL CONTRACTORS

LINE ITEM PROJECTS		Description	Rd.	Ln.	Task Assigned (\$ X 1000)		Task Authorized	Mgr. / Eng.
					Est.	Actual		
2013528A	Haverhill Rd., N. of Caribbean Blvd. Bee Line Hwy.	Pathway	0.0	0.0	\$270	\$378	3/17	KF-FM
2015515	Northlake Blvd., SR 710 to Military Trail	Safety Improvements and Resurfacing	2.8	0.0	1,500	\$1,350	9/17	DY-WC
2016100	Okeechobee Blvd. and Skees Rd.	Intersection Improvements	0.1	0.1	410	\$460	9/17	DY-WC
2003514	Silver Beach Rd. east of Congress Ave.	Turn Lane Improvements	0.9	0.9	\$24	\$23	1/17	KF-FM
2015516	Woolbright Rd., Military Trail to Lawrence Rd.	Resurfacing, Safety and Drainage Improvements	1.0	0.0	\$999	\$711	8/17	DY-WC

RESERVE INTERSECTIONS

2014104	Fairgrounds Rd. and Weisman Way	Intersection Improvements	0.2	0.0	\$100	\$65	9/17	KFS-MCD
2016104	Glades Rd., Sandpiper Shores Elementary School	Intersection	0.1	0.1	TBD	\$31	7/17	DY-WC
2006500A	Indiantown Rd., and Sierra Square	Intersection	0.2	0.2	\$78	\$34	3/17	DY-WC
2017103	Jog Rd. and LWDD L-16 Canal	Intersection Improvement	0.2	0.0	\$6	\$7	9/17	KF-SJ
2016105	Lantana Rd. and Brentwood Rd.	Intersection Improvements	0.0	0.0	\$16	\$3	3/17	KF-SJ
2016108	Lantana Rd. and Willowood Lane	Intersection Improvements	0.0	0.0	\$21	\$16	4/17	KF-SJ
2016109	Loxahatchee River Rd. and Via Rio	Intersection Improvement	0.1	0.0	\$27	\$21	8/17	KF-SJ
2017102	Lyons Rd., PBCHS Entrance to LWDD L-7 Canal	Intersection Improvement	0.2	0.1	\$324	\$230	7/17	KF-SJ

FY 2017 TOTAL			14 Projects	5.8	1.4	3,775.2	3,328.8	
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**CONSULTANT COMPETITIVE NEGOTIATIONS
ROADWAY PRODUCTION CONSULTANT CONTRACT DOLLAR AWARDS**

Project Number	Specific Project Contracts Awards: Name, Limits	Consultant	Amount
2003501	Camino Real Rd./Boca Club over Intra. Waterway-Bridge Rehad. - CEI	AE Eng.	\$1,611,654.40
2013519	Northlake Blvd. & Military Tr. - CEI	JMT	\$184,159.90
2016506	Palmetto Park Rd.- Military Tr. to I-95	Erdman	\$400,465.86
SPECIFIC PROJECT AWARDS FY2017 - TOTAL			\$2,196,280.16

Annual Contracts	No. of Consultants New Contracts	No. of Consultants Contracts Renewed
Intersection Improvements	2	0
Street Lighting Design Services	0	1
Traffic Signal Design Services	2	0
Construction Materials Testing, Geotechnical Engineering & Inspections	4	0
Structural Engineering Services	4	0
Civil Engineering Services	0	3
FY2017 ANNUAL AGREEMENT - TOTAL		12
		4

Miscellaneous Activities	
No. of New Consultants Certified	34
No. of Consultants Re-Certified	12
New Tasks issued to Annual Consultants	29
Supplements issued on Specific Project Contracts	25
Supplements issued to Annual Contracts Tasks	30
MISCELLANEOUS ACTIVITIES TOTALS	
130	

**ROADWAY PRODUCTION DIVISION
SBE GOAL & CONTRACTOR COMMITMENT FOR PROJECTS AWARDED**

Project Number	Project Name	Award Amount	Award/Minus Contingent Items	Contractor	SBE Goal %	SBE Goal \$\$	Contractor Commitment %	Contractor Commitment \$\$
2017052	Annual Guardrail	\$568,709.25	\$568,709.25	Southeast Highway Guardrail & Attenuators, LLC	15.00%	\$85,306.39	0.00%	\$0.00
2017050	Annual Traffic Loops	\$1,263,700.00	\$1,263,700.00	AUM Construction, Inc.	15.00%	\$189,555.00	100.00%	\$1,263,700.00
2017051	Annual Traffic Signal	\$4,465,294.00	\$4,465,294.00	Gerelco Traffic Controls, Inc.	15.00%	\$669,794.10	37.69%	\$1,683,016.00
		\$4,661,389.00	\$4,661,389.00	Valiant Power South, LLC	15.00%	\$699,208.35	0.79%	\$36,917.53
2003501	Camino Real Rd./Boca Club over Intracoastal Waterway Bridge Rehabilitation	\$8,891,974.50	\$8,877,774.50	Kiewit Infrastructure South Co.	15.00%	\$1,331,666.18	16.03%	\$1,423,327.75
2007058A	Center St., Thelma Ave. to Woodland Estates Dr.	\$1,583,167.36	\$1,569,412.36	Rosso Site Development, Inc.	15.00%	\$235,411.85	20.61%	\$323,387.03
2015502	Connector Rd., Lyons Rd. to Acme Dalry Rd.	\$592,582.07	\$592,582.07	Rosso Site Development, Inc.	15.00%	\$88,887.31	46.70%	\$276,742.17
2015504	Coral Ridge Dr. - S. County Reginal Park N. Entrance to 750' N.	\$1,067,218.45	\$1,052,744.20	Rosso Site Development, Inc.	15.00%	\$157,911.63	20.09%	\$211,474.39
2013619A	CR880 West of 20 mile bend Slope Stabilization - Phase III	\$889,634.00	\$889,634.00	Dickerson Florida, Inc.	15.00%	\$133,445.10	15.18%	\$135,042.79
2014510	Drexel Rd., Fair Green Rd. to 15th Ln. N.	\$753,615.60	\$752,415.60	MJC Land Development	15.00%	\$112,862.34	15.73%	\$118,371.77
2013526	Flavor Pict Rd., SR7 to Lyons Rd.	\$2,936,034.65	\$2,836,990.60	Rosso Site Development, Inc.	15.00%	\$425,548.59	45.37%	\$1,287,082.93
2014512	Gun Club Rd. over LWDD E-3 Canal	\$791,834.15	\$715,520.70	Ferreira Construction	15.00%	\$107,328.11	2.26%	\$16,201.48
(1) 2013522	Hood Rd. - E. of Florida's Turnpike to W. of Central Blvd.	\$14,135,972.41	\$14,049,564.91	Ranger Construction Industries, Inc.	15.00%	\$2,107,434.74	16.72%	\$2,348,763.24
(1) 2014502	Hood Rd. and Central Blvd.							
2006500	Indiantown Rd. & Jupiter Farms Rd.	\$1,496,853.75	\$1,488,762.50	Rosso Site Development, Inc.	15.00%	\$223,314.38	25.76%	\$383,530.24
2015506	Kirk over LWDD L-5 Canal	\$849,298.00	\$844,798.00	Johnson-Davis, Inc.	15.00%	\$126,719.70	23.64%	\$199,734.00
2014515	Kirk Rd. S. over LWDD L-7 Canal to Pot 'O Gold St.	\$1,207,343.65	\$1,197,943.65	D.S. Eakins Construction Corp.	15.00%	\$179,691.55	44.99%	\$538,986.07
2013530	Lyons Rd., Hillsboro Canal to SW 18th Street	\$1,612,166.68	\$1,580,313.13	R&D Paving, LLC	15.00%	\$237,046.97	34.53%	\$545,737.70
2013519	Northlake Blvd. & Military Trail	\$1,411,513.80	\$1,334,926.60	Community Asphalt Corporation	15.00%	\$200,238.99	11.86%	\$158,316.43
2014615	Palmwood Road - 750' N. of Donald Ross Rd. to Susan Ave.	\$1,127,274.30	\$1,125,454.30	Lambert Bros, Inc.	15.00%	\$168,818.15	2.74%	\$30,783.94
2013523	Purdy Lane, Forest Hill Elementary to E. of Major Dr.	\$2,397,947.33	\$2,265,666.27	DP Development of the Treasure Coast, LLC	15.00%	\$339,849.94	1.77%	\$40,000.00
(2) 2013529A	Roebuck Rd. - Jog Road to Haverhill Rd.	\$5,025,814.20	\$4,607,218.20	Hardrives, Inc.	15.00%	\$691,082.73	16.72%	\$770,442.50
(2) 2013529B	Jog Rd./Roebuck Rd.							
2014300	Sherwood Forest Blvd. over LWDD L-8 Canal	\$705,164.20	\$705,164.20	R&D Paving, LLC	15.00%	\$105,774.63	19.62%	\$138,380.50
2015524	Summit Blvd. over LWDD E-3 Canal	\$297,391.00	\$297,391.00	Ferreira Construction	15.00%	\$44,608.65	2.10%	\$6,250.00
2014519	SW 18th & Military Trail	\$1,225,347.98	\$1,201,877.48	Weekley Asphalt Paving, Inc.	15.00%	\$180,281.62	15.92%	\$191,305.00
2011906	Wallis Rd., LWDD E-3 Canal to Haverhill Rd.	\$743,903.10	\$717,863.10	Rosso Site Development, Inc.	15.00%	\$107,679.47	42.67%	\$306,288.41

(1) Projects #2013522 and #2014502 combined and let as one contract

(2) Projects #2013529A and #2013529B combined and let as one contract

FY 2017 TOTAL	26 PROJECTS	\$60,701,143.43	\$59,663,109.62		15.00%	\$8,949,466.44	20.84%	\$12,433,781.87
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**ROADWAY PRODUCTION DIVISION
SBE GOAL & CONTRACTOR ACHIEVEMENT FOR PROJECT FINALED**

Project Number	Project Name	Initial Amount	Final Amount	% +/-	Contractor	Initial Amount Less Contingency	Contractor Commitment		Final Contract Amount Less Final Contingency		Contractor Achievement	
							\$	%	\$	%	\$	%

FY2017 County Funded Projects

2004507C	60th St. N. from 120th Ave. N. to East of Royal Palm Beach Blvd.	\$4,528,128.02	\$4,305,466.81	-4.92%	J.W. Cheatham, LLC	\$4,521,743.02	\$1,293,070.50	28.60%	\$4,304,091.81	\$1,207,698.00	28.06%
2015525	CR880 Twenty Mile Bend Slope Protection - Phase III	\$883,590.00	\$862,893.67	-2.34%	Dickerson Florida, Inc.	\$883,590.00	\$136,956.05	15.50%	\$758,922.17	\$93,144.48	12.26%
2007102	Burns Road & Military Trail Intersection Improvements	\$1,338,246.21	\$1,250,824.33	-6.53%	Rosso Site Development, Inc.	\$1,302,135.21	\$752,570.92	57.80%	\$1,238,553.33	\$682,654.89	55.12%
2013131	Penny Lane from Melaleuca Lane to Dead End	\$454,770.85	\$335,998.81	-26.12%	R & D Paving, LLC	\$348,932.85	\$95,589.00	27.39%	\$293,318.81	\$169,363.73	57.74%

FY 2017 TOTAL	4 PROJECTS	\$7,204,735.08	\$6,755,183.62	-6.24%		\$7,056,401.08	\$2,278,186.47	32.29%	\$6,595,886.12	\$2,152,861.08	32.64%
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FY 2017 Federally Funded Projects

* 2013617	Bluegill Trail from Grassy Waters Preserve/Northlake Blvd. to N. of PGA Blvd	\$566,703.55	\$590,748.25	4.24%	Dickerson Florida, Inc.
* 2013619	CR880 Twenty Mile Bend Slope Protection - Phase II	\$4,064,012.40	\$2,823,564.92	-30.52%	Shoreline Foundation, Inc.
* 2015223	Old Dixie Hwy., 45th Street to Park Avenue	\$1,048,217.00	\$1,046,474.42	-0.17%	Ranger Construction Industries, Inc.

FY 2017 TOTAL	3 PROJECTS	\$5,678,932.95	\$4,460,787.59	-21.45%
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* Projects were finalized, but could not be ranked for SBE Compliance due to State and/or Federal Funding Restrictions.

Notes:

Initial and Final Award Amounts include Utility Company Participation.

Percentage figures are not rounded.