

FY 2018-2019



PALM BEACH COUNTY

CONSOLIDATED

ANNUAL PERFORMANCE

AND

EVALUATION REPORT



PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
DEPARTMENT OF HOUSING AND ECONOMIC SUSTAINABILITY
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Palm Beach County
Consolidated Annual Performance and Evaluation Report
FY 2018-2019

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Consolidated Annual Performance and Evaluation Report (FY 2018 – 2019)

Executive Summary

During FY 2018-2019, Palm Beach County had available \$234.0 million for expenditure on community development, housing and economic development activities earmarked to benefit low- and moderate-income families. Approximately \$105.88 million was expended during the year. \$7.0 million of the amount expended was from the U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) Programs. Another \$57.6 million was from other federal programs (e.g. NSP, Section 108, USDA IRP, Ryan White, PHA funds, and Continuum of Care) and \$41.3 million was from State and local programs.

As a requirement for receiving funding under the CDBG, HOME and ESG programs, HUD's regulations require the County to establish program goals and objectives every five years in the Consolidated Plan, and then identify specific activities to be funded annual in the Action Plan. After the conclusion of each fiscal year, program expenditures and accomplishments are reported in the Consolidated Annual Performance and Evaluation Report (CAPER). The Department of Housing and Economic Sustainability (HES) administers these funds on behalf of the Board of County Commissioners and is therefore required to prepare the CAPER.

During Fiscal Year 2018-2019, CDBG expenditures of \$5.8 million provided for public facilities and infrastructure projects, public services (including homeless services), code enforcement, and economic development activities serving low- and moderate-income persons. HOME expenditures of \$0.73 million assisted the new construction of 17 affordable single-family homes, provided tenant-based rental assistance to 45 homeless families. ESG expenditures of \$464,390 benefitted 1,109 persons benefitted from the operation of emergency shelters for the homeless, rapid re-housing, and homeless prevention.

Utilizing the federal HUD grants along with funds from the State Housing Initiatives Partnership and local programs, the County made great strides towards meeting priority community needs during FY 2018-2019. The County rehabilitated 20 owner occupied homes and 14 rental units, helped 238 homeowners to purchase their first home or to rescue it from foreclosure, and provided tenant-based rental assistance to 181 homeless individuals and families. The County supported municipal code enforcement activities that served approximately 50,508 residents of five municipalities. The economic development services/economic development technical assistance activities offered by HES and its partner agencies assisted 380 businesses and entrepreneurs and resulted in the creation of 2,471 jobs. The County and local municipalities completed 6 public facilities and infrastructure projects which are now serving over 23,149 residents in low and moderate income areas. Finally, the County and its private non-profit partners delivered an array of social services to 3,880 individuals and households including 2,430 homeless persons, and 233 persons with special needs.

The CAPER demonstrates that FY 2018-2019 proved to be another successful year serving the citizens of Palm Beach County with housing, economic, and community development.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

In addition to funding received from HUD under the Consolidated Planning Programs (namely: CDBG, ESGP, and HOME), Palm Beach County also utilizes other federal, state and local funding to undertake activities which are geared towards achieving the community development targets set forth in its Five Year Consolidated Plan and Annual Action Plans. Other sources of funding utilized are NSP, SHIP, and general revenues, among others. Priorities to be addressed are identified in the Strategic Plan (FY 2015-2020). The Strategic Plan also outlines targets to be met in achieving the identified goals. Activities funded under the Action Plan are determined via the following processes: a competitive application process; selection of specific activities by county's municipal partners after public comments are received from residents; and, by specific recommendations from the Board of County Commissioners. Consequently, activities funded annually under the Action Plan will not necessarily result in the uniform realization of the Five-Year Consolidated Plan goals.

FY 2018-2019 marked the fourth year of the County's FY 2015-2020 Consolidated Plan. The chart below shows, among other things, progress made towards meeting the five-year goals set forth in the Consolidated Plan, as well as the extent to which the County has met the annual goals outlined in the FY 2018-2019 Action Plan. The following has been realized relative to the strategic plan targets. The number of households targeted to receive housing assistance of any kind has been surpassed by 72.1%. The County is on target to achieve or surpass all of the housing targets, except for the target for homeownership rehabilitation where the accomplishments to date is only 51.5% of the Consolidated Plan target. New rental units constructed is currently at 88.5% of the targeted number; homeownership units assisted at 85.3% of target; rental units rehabilitated by 151.0% of target and rental assistance by 174.9% of the target. The number of persons benefitting from code enforcement efforts was 132.9% of the number targeted. The number of businesses to be assisted through economic development technical assistance /economic development services was exceeded by 878.4%, and the combined number for jobs created/retained under both programs exceeded the target by 318.8%. The County is on pace to accomplish the projected 2,100 persons at risk of homeless persons who will be provided with public service other than housing. Also, to date, 59.6% of the number of persons targeted to benefit from public infrastructure and public facilities projects have received these benefits from projects which have so far been completed. Some 86.9% of the persons targeted to benefit from special needs services have received these benefits.

In relation to realization of targets set in the FY 2018-2019 Action Plan, the homeownership target for units added was surpassed as was the targets for rental housing units to be rehabilitated, jobs to be created and businesses to be assisted, homeless prevention, and public services. The targets for fair housing and code enforcement were fully met while those for public infrastructure and homeless services were almost fully realized.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Homeownership	Affordable Housing	HOME: \$351,125 SHIP: \$60,000 Workforce Housing: \$284,378 Impact Fee: \$124,428 H.F.A: \$19,837,465	Homeowner Housing Added	Household Housing Unit	515	507	98.4%	11	238	2,163.7%
Affordable Homeownership	Affordable Housing	HOME: \$0 SHIP: \$327,677	Homeowner Housing Rehabilitated	Household Housing Unit	200	103	51.5%	0	20	n/a
Affordable Rental Housing	Affordable Housing Public Housing	Impact Fee: \$249,877 SHIP: \$115,000 NSP: \$2,048,543	Rental units constructed	Household Housing Unit	645	570	88.3%	0	570	n/a
Affordable Rental Housing	Affordable Housing 515 Public Housing	SHIP: \$230,000	Rental units rehabilitated	Household Housing Unit	100	351	351.0%	58	14	24.1%
Affordable Rental Housing	Affordable Housing Public Housing	HOME: \$250,000 ESG: \$166,159 SHIP: \$274,257	Tenant-based rental assistance / Rapid Rehousing/Rental Assistance	Households Assisted	510	1,912	374.9%	0	181	n/a
Code Enforcement	Non-Housing Community Development	CDBG: \$229,189	Other	Other	100,000	132,884	132.9%	50,508	50,508	100.0%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Demolition and Clearance	Non-Housing Community Development	n/a	Buildings Demolished	Buildings	50	11	22.0%	0	0	n/a
Economic Development Services	Economic Development	CDBG: \$329,965	Jobs created/retained	Jobs	400	124	31.0%	14	2,441	17,435.7%
Economic Development Services	Economic Development	CDBG: \$329,965	Businesses assisted	Businesses Assisted	250	2,700	1,080.0%	0	144	n/a
Economic Development Technical Assistance	Economic Development	CDBG: \$306,000	Jobs created/retained	Jobs	245	106	43.2%	20	30	150.0%
Economic Development Technical Assistance	Economic Development	CDBG: \$306,000	Businesses assisted	Businesses Assisted	120	920	766.7%	102	236	231.3%
Fair Housing Activities	Fair Housing	CDBG: \$55,759	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	112	56.0%	28	28	100.0%
Homeless Prevention	Homeless	HOME: \$250,000 SHIP: \$274,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,100	1,774	84.4%	169	567	335.5%
Homeless Prevention	Homeless	HOME: \$250,000 ESG: \$166,159	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	1,604	n/a	169	86	50.9%
Homeless Services	Homeless	CDBG: \$724,765 ESG: \$249,244	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	33,000	9,489	28.8%	4,257	3,033	71.2%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Public Facilities	Non-Housing Community Development	CDBG: \$187,155	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	160,000	94,603	59.1%	26,697	12,150	45.6%
Public Infrastructure	Non-Housing Community Development	CDBG: \$698,693	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	163,500	98,251	60.1%	12,917	10,999	85.1%
Public Services	Non-Housing Community Development	CDBG: \$95,219	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7,400	4,954	66.9%	836	1,144	136.8%
Special Needs Housing	Affordable Housing Non-Homeless Special Needs	n/a	Other	Other	50	56	112.0%	0	0	n/a
Special Needs Services	Non-Housing Community Development	CDBG: \$89,574	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5,235	4,549	86.8%	218	233	106.8%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Palm Beach County's overall performance favorably in achieving the goals outlined in the Consolidated Plan and the annual Action Plan. The County met or exceeded several of its goals and was on track to meet most of the others. The following describes the extent to which the goals and objectives outlined in the FY 2015-2020 Consolidated Plan and the FY 2018-2019 Action Plan were realized.

Economic Development

During FY 2018-2019, it was anticipated that economic development activities by the County and its partners would generate a total of 34 full time equivalent (FTE) jobs and assist 102 businesses. The County, and its partners, exceeded the Action Plan goal of assisting businesses by 272% (380) and helped those businesses to create or retain 2,471 FTE jobs. In the fourth year of the five-year Consolidated Plan process, the County has exceeded its goal of assisting businesses by 878%, and has exceeded its goal of creating jobs by 318.7%.

Capital Improvements

The FY 2018-2019 Action Plan projected that 39,617 persons would benefit from public facility and public infrastructure activities to be undertaken during the fiscal year. At the close of the fiscal year, the County completed six (6) projects which provided benefits to 23,149 persons. Failure to realize the targeted number of beneficiaries was due to several projects not being completed during the year.

Housing

During FY 2018-2019, the County projected that 11 home ownership units would be added and 58 rental units would be rehabilitated under the HOME and CDBG Programs. At the end of the fiscal year, the County's housing achievements greatly outnumbered the projected targets due to the use of funding from other sources to undertake housing activities: 238 households were provided financial assistance to acquire properties or prevent foreclosure and 20 owner-occupied housing units were rehabilitated. Additionally, 584 rental units were either constructed or redeveloped utilizing State Housing funds, Neighborhood Stabilization Funds, or Local Housing Trust funds. At this point in the process, the County has achieved 101% of its housing goals under the Consolidated Plan, thereby surpassing its housing goals before the end of the five-year Consolidated Plan period.

Homeless

During FY 2018-2019, it was anticipated that 4,257 persons would benefit from homeless service activities, and 169 households would receive tenant-based rental/rapid re-housing assistance. At the close of the fiscal year, 3,033 persons (92%) benefitted from homeless service activities and 181 persons (107%) received tenant-based rental assistance/rapid re-housing.

Public Services

A total of 836 persons were to have benefited from public service activities during FY 2018-2019. The County surpassed that goal by 43% (1,144 persons served). The County met its annual goal of assisting 28 persons with fair housing activities. Also, during the past fiscal year the County exceeded its goal of providing service to special needs persons by 6% (233 persons). At this time, the County has exceeded its overall public services goals as set out in the five-year Consolidated Plan process.

Code Enforcement

CDBG funded code enforcement activities were conducted in five (5) municipalities located in the County during FY 2018-2019. At this point, the five municipalities have exceeded the Consolidated Plan goal for this activity by 32%.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

RACE	CDBG	HOME	ESG	Total
White	17,132	14	229	17,375
Black or African American	7,903	37	769	8,709
Asian	213	1	6	220
American Indian or American Native	92	0	2	94
Native Hawaiian or Other Pacific Islander	1	0	8	9
American Indian/Alaskan Native & White	0	0	0	0
Asian & White	1	0	0	1
Black African American & White	7	0	0	7
American Indian/ Alaskan Native & Black American	3	0	0	3
Other Multi-Racial	1,595	0	26	1,621
Some Other Race Alone	0	0	69	69
Hispanic	10,876	3	162	11,041
Not Hispanic	16,071	49	947	17,067
TOTALS				
	26,947	52	1,109	28,108

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Palm Beach County maintains records on the racial and ethnic status of all beneficiaries under the CDBG, ESG, and HOME Programs. For FY 2018-2019, approximately 28,108 individuals and households benefited from the various programs/activities funded under these programs. Whites (61%) comprised the majority of persons benefiting from the activities undertaken followed by Blacks (31%). Of the total individuals benefiting, 39% were Hispanics.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

During FY 2018-2019, Palm Beach County's Department of Housing and Economic Sustainability (DHES), other county departments, and local agencies had available \$234,036,597 in Federal, State and local funding to support the implementation of public facilities and infrastructure, economic development, housing, and social services in Palm Beach County. A total of \$105,885,913 was expended during the fiscal year. The following is a summary of the funding sources, the amount available and the amount expended during the fiscal year.

FY 2018-2019 Entitlement Grants

Program	Description	Total Funds Available**	Total Funds Expended
CDBG	Targeted to benefit low-and moderate-income persons via funding of economic development activities, public service activities, and public facilities, infrastructure, code enforcement and fair housing.	\$14,185,718	\$5,821,854
HOME	To be used for: Tenant based rental assistance, homebuyer purchase assistance, a CHDO's lease/resale of a unit to income eligible households and rental rehabilitation/new construction.	\$6,977,748	\$734,840
ESG	Services to the homeless and populations at risk of homelessness including operation and maintenance of homeless shelter facilities, homeless prevention, and rapid re-housing.	\$609,268	\$464,390
	TOTAL	\$21,772,734	\$7,021,084

Table 3 – Entitlement Grants

**** Total Funds Available includes present fiscal year funds and prior year(s) rollover.**

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FY 2018-2019 – Other Federal Resources

Program	Description	Total Funds Available	Total Funds Expended
HHA Continuum of Care	Administered by Homeless and Housing Alliance (HHA) to deliver a comprehensive and coordinated continuum of services for homeless individuals and families.	\$5,795,007	\$5,795,007
EECBG	The Energy Loan Fund is a source of financing which addresses economic development activities for energy improvements to existing buildings.	\$66,608	\$0
EFSP	The Emergency Food and Shelter Program meets the needs of hungry and homeless people by providing funds for food and shelter.	\$240,000	\$240,000
EPA BRLF	The Brownfields Revolving Loan Fund Program provides funds for the cleanup of contaminated properties in order to create employment opportunities, and revitalize the communities.	\$848,274	\$165,621
PHAs	For specific amounts by housing authority and descriptions of the use of funding, see CR-30 Public Housing.	\$44,919,655	\$41,030,338
Ryan White and MAI*	Provides health care and service needs of people living with HIV disease and their families.	\$7,658,923	\$7,442,199
Section 108	A source of financing for the economic development, housing rehabilitation, public facilities rehab, construction or installation for the benefit of low- to moderate-income persons, or to aid in the prevention of slums.	\$8,352,034	\$796,962
Section 108 Avenue A	A source of financing for the economic development, housing rehabilitation, public facilities rehab, construction or installation for the benefit of low- to moderate-income persons, or to aid in the prevention of slums. These funds focus on projects located in Belle Glade.	\$895	\$0
Section 108 Pahokee	A source of financing for the economic development, housing rehabilitation, public facilities rehab, construction or installation for the benefit of low- to moderate-income persons, or to aid in the prevention of slums. These funds focus on projects located in Pahokee.	\$971,594	\$0
USDA IRP	The Intermediary Relending Program provides funding for economic and community development activities to alleviate poverty, increase economic activity and employment in disadvantaged rural communities.	\$846,677	\$18,130
NSP-1	Program addressed the problem of abandoned and foreclosed properties in targeted areas caused by the recent recession.	\$2,448,438	\$201,742
NSP-2	Second phase of program addressed the problem of abandoned and foreclosed properties in targeted areas caused by the recent recession.	\$1,857,819	\$1,857,819
NSP-3	Third phase of program addressed the problem of foreclosed and abandoned properties in designated target areas.	\$173,121	\$23,835
	TOTAL	\$74,179,045	\$57,571,653

Table 4 – Federal Resources Received

* Ryan White Program fiscal year runs from March 1st to February 28th.

FY 2018-2019 - Local and State Resources

Program	Description	Total Funds Available	Total Funds Expended
FAA	Financially Assisted Agencies (FAA) is a locally funded program to provide financial assistance to community-based organizations providing human services.	\$12,912,143	\$12,484,468
PBC Housing Finance Authority	The HFA issues tax exempt bonds and revolving construction loans to finance the development of affordable housing, a Mortgage Credit Certificate Program, and a Single Family Mortgage Program for first time homebuyers. *Note that funds available include total bond authority	\$106,837,465*	\$19,837,465
Economic Development Incentive	Provides funding for activities that promote long-term economic growth and diversification of the local economy and job creation.	\$4,944,805	\$2,623,663
UHT	Universal Housing Trust Fund created by the County to promote affordable housing.	\$41,048	\$41,048
SHIP	State funded program directed at financial assistance to first-time homebuyers, owner-occupied emergency rehabilitation, rental assistance, and rehabilitation/new construction of rental units.	\$13,349,357	\$6,306,532
	TOTAL	\$138,084,818	\$41,293,176

Table 5 – Local and State Resources

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Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
BELLE GLADE, CITY OF	2	2	Code enforcement activities
GREENACRES, CITY OF	2	2	Storm water drainage renovation project (Phase 4)
LAKE PARK, TOWN OF	1	1	Code enforcement activities
LAKE WORTH, CITY OF	5	8	2 nd Avenue South roadway improvements, 8 th Avenue North Greenway construction and code enforcement activities
LANTANA, TOWN OF	1	0	Work in progress on N. 7 th Street sidewalks
LIMESTONE CREEK TARGET AREA	2	1	Work in progress on basketball court expansion
MANGONIA PARK, TOWN OF	1	0	Work in progress on improvements to Addie Greene Park
PAHOKEE, CITY OF	12	1	Code enforcement activities. Work in progress on Old Pahokee Gym
PALM SPRINGS, VILLAGE OF	2	2	Areca Palm Park ADA improvements
RIVIERA BEACH, CITY OF	2	0	Work in progress on Avenue M improvements
SAN CASTLE TARGET AREA	2	1	Work in progress on basketball court expansion
SOUTH BAY, CITY OF	6	5	Code enforcement activities and Cox/Tanner Parks improvements
TOTAL	38%	23%	

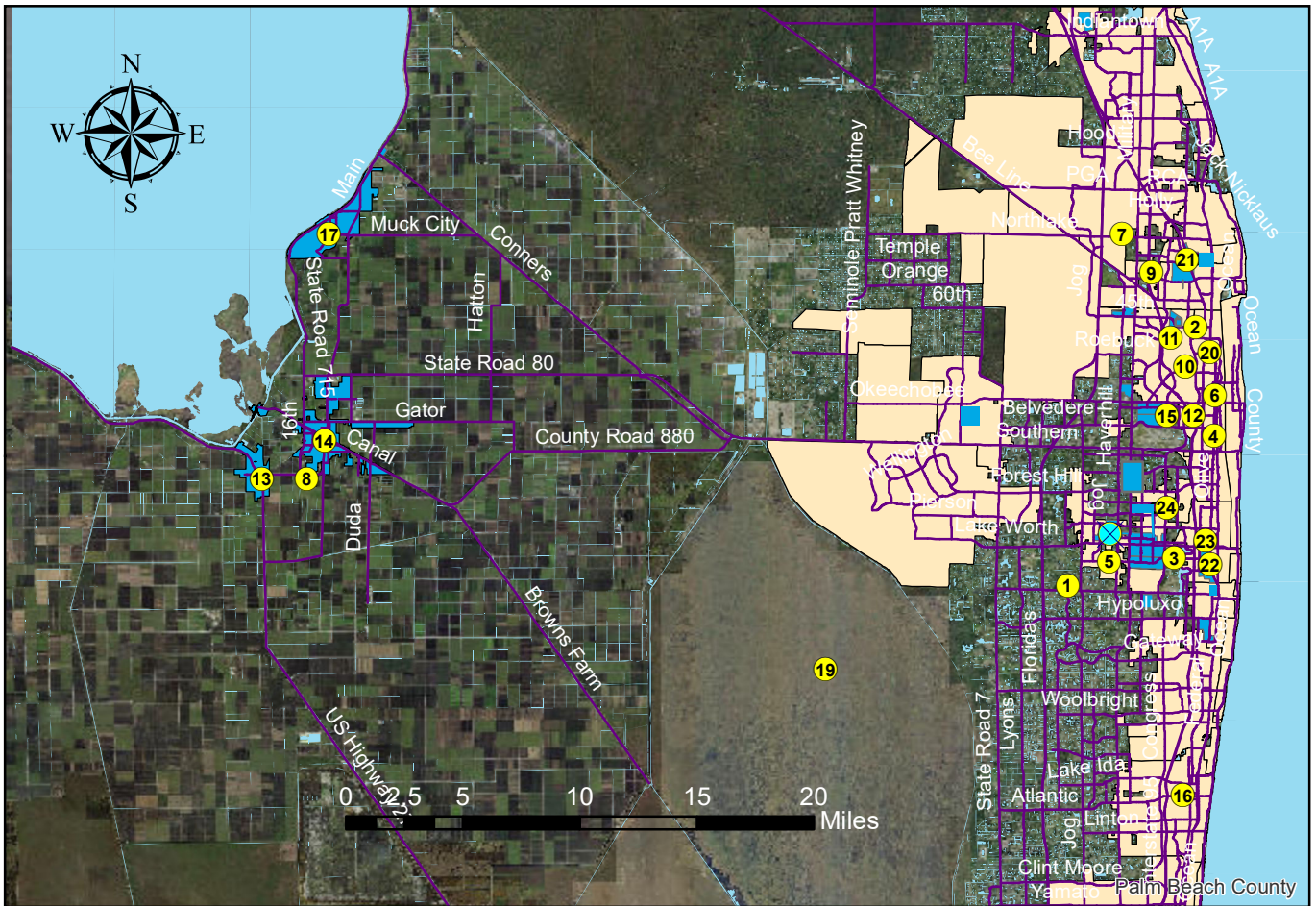
Table 3 – Identify the geographic distribution and location of investments

Narrative

For the FY 2018-2019 Action Plan, Palm Beach County allocated 38% of its total CDBG funding to twelve (12) target areas - ten (10) municipal and two (2) unincorporated areas for code enforcement and capital improvement projects. At the end of the FY 2018-2019 fiscal period, the County expended 23% of its FY 2018-2019 CDBG allocation for code enforcement services and capital improvement projects within the boundaries of seven (7) municipalities and two (2) neighborhoods in unincorporated Palm Beach County that contain CDBG Target Areas. These areas are characterized by high concentrations of low and moderate income persons, high concentration of residential structures in need of rehabilitation/demolition, and an identified need for capital improvements.

The following map shows the locations of all CDBG funded activities completed in FY 2018-2019.

PALM BEACH COUNTY COMPLETED PROJECTS AND ACTIVITIES FY 2018-2019



CDBG Program Completed Activities

1. Palm Beach Habilitation Center - Utility Connection
2. Senator Philip D. Lewis Center
3. Children's Place at HomeSafe
4. Coalition for Independent Living Options
5. Healthy Mothers/Healthy Babies
6. Legal Aid Society
7. Place of Hope
8. Redlands Christian Migrant Association
9. Seagull Industries
10. Sickle Cell Foundation
11. Urban League of Palm Beach County
12. Vita Nova, Inc.
13. City of South Bay - Code Enforcement*
14. City of Belle Glade - Code Enforcement*
15. Center for Economic Opportunity
16. Center for Technology, Enterprise and Development
17. City of Pahokee - Code Enforcement*
18. City of Greenacres - Stormwater Drainage improvements*
19. Aid to Victims of Domestic Abuse (confidential location)
20. Program REACH Family Emergency Shelter
21. Town of Lake Park - Bert Bostrom Park improvements*
22. City of Lake Worth - 2nd Avenue South roadway improvements*
23. City of Lake Worth - 8th Avenue Greenway construction*
24. Village of Palm Springs - Areca Palm Park ADA Improvements

Legend

- 1 Completed CDBG Program Activities
- Major Roads
- Municipal Boundaries
- CDBG Target Areas
- * CDBG Target Area

PBC Dept. of Housing and Economic Sustainability
100 Australian Ave., Suite 500, West Palm Beach, FL 33406
November 2019

Describe publically owned land or property located within the jurisdiction that was used to address the needs identified in the plan

The County, through the Property and Real Estate Management Division (PREM), maintains an inventory of County owned surplus land. PREM refers to DHES for review properties which may be suitable for use as affordable housing. County owned land may be sold through a competitive bidding process or may be donated to certain entities (non-profit organizations and municipalities) for public and community interest purposes. For FY 2018-2019, the County donated properties to two entities: Riviera Beach Community Development Corporation received a vacant housing unit to rehabilitate and sell to a low/moderate income homebuyer; and the Community Land Trust of Palm Beach County received one vacant lot to construct four (4) housing units. Additionally, the 1.3-acre parcel identified under the FY 2018-2019 Action Plan is currently being developed by the County for the Cottage Houses project which will provide 20 units of transitional housing for families.

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Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

For FY 2018-2019, Palm Beach County utilized HOME, SHIP and ESG funding to leverage \$10,189,398 in funding from private and public sources. A summary of the amount of funds expended by Palm Beach County under the three programs and the amount of the funds leveraged is shown on the table below.

Program / Activity	Leveraging Source	Expenditure Under Program	Leveraged Amount
HOME	Private-sector contributions, private financing, local and in-kind contributions.	\$537,664	\$494,358
SHIP	Private-sector mortgages & public funds	\$6,485,699	\$9,170,961
ESG	Private-sector, Pubic & Non-profit Funds	\$524,079	\$524,079
Total		\$7,547,442	\$10,189,398

Table 6 – Leveraging

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$325,838.03
2. Match contributed during current Federal fiscal year	\$542,625.77
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$868,463.80
4. Match liability for current Federal fiscal year	\$369,144.82
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$499,318.98

Table 4 – Fiscal Year Summary - HOME Match Report

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Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infra- structure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
NON-2019-01	04/23/2019	\$51,100.00	0	0	0	0	0	\$51,100.00
NON-2019-02	04/26/2019	\$79,399.50	0	0	0	0	0	\$79,399.50
NON-2019-03	04/29/2019	\$66,500.00	0	0	0	0	0	\$66,500.00
NON-2019-04	05/10/2019	\$45,050.00	0	0	0	0	0	\$45,050.00
NON-2019-05	05/15/2019	\$66,400.00	0	0	0	0	0	\$66,400.00
NON-2019-06	05/15/2019	\$63,654.27	0	0	0	0	0	\$63,654.27
NON-2019-07	05/22/2019	\$65,000.00	0	0	0	0	0	\$65,000.00
NON-2019-08	05/22/2019	\$500.00	0	0	0	0	0	\$500.00
NON-2019-09	05/28/2019	\$48,460.00	0	0	0	0	0	\$48,460.00
NON-2019-10	05/28/2019	\$100.00	0	0	0	0	0	\$100.00
NON-2019-11	06/07/2019	\$50,000.00	0	0	0	0	0	\$50,000.00
NON-2019-12	06/07/2019	\$1,400.00	0	0	0	0	0	\$1,400.00
NON-2019-13	06/14/2019	\$100.00	0	0	0	0	0	\$100.00
NON-2019-14	07/16/2019	\$4,962.00	0	0	0	0	0	\$4,962.00
								\$542,625.77

Table 5 – Match Contribution for the Federal Fiscal Year

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$895,908.22	\$552,404.47	\$0.00	\$0.00	\$1,448,312.69

Table 6 – Program Income

HOME MBE/WBE report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	2	0	0	0	0	2
Dollar Amount	\$3,315,914.51	0	0	0	0	\$3,315,914.51
Sub-Contracts						
Number	48	0	0	0	4	44
Dollar Amount	\$2,811,039	0	0	0	\$765,649	\$2,045,390
	Total	Women Business Enterprises	Male			
Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			
Sub-Contracts						
Number	48	1	47			
Dollar Amount	\$2,811,039	\$60,000	\$2,751,039			

Table 7 - Minority Business and Women Business Enterprises

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Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 8 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
		Number	Cost			
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 9 – Relocation and Real Property Acquisition

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	169	86
Number of Non-Homeless households to be provided affordable housing units	1,092	904
Number of Special-Needs households to be provided affordable housing units	0	33
Total	1,261	1,023

Table 10 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	194	181
Number of households supported through The Production of New Units	754	634
Number of households supported through Rehab of Existing Units	290	34
Number of households supported through Acquisition of Existing Units	23	174
Total	1,261	1,023

Table 11 – Number of Households Supported

During FY 2018-2019, funding from CDBG, ESG, HOME, SHIP, and Public Housing Authority Programs was utilized to acquire, rehabilitate, and preserve affordable housing and to offer rental assistance to 1,023 households. A disaggregation of the types of assistance provided is as follows: 181 renters were provided with rental assistance; 584 rental units were newly constructed/rehabilitated/acquired; 258 homeownership units were newly constructed/rehabilitated/acquired. It should be noted that 33 special needs households were provided with housing assistance.

Of the overall number of beneficiaries assisted, 8.4% were homeless households and, 91.6% were non-homeless households, including special needs households.

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Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The County provided affordable housing assistance to 1,023 households, which is 81% of the 1,261 targeted in its FY 2018-2019 Action Plan. Programs which contributed to the housing accomplishments during the year were: SHIP Purchase Assistance Program assisting 52 households; SHIP Foreclosure Prevention Program assisting 19 households; the Rapid Re-Housing Program implemented by the County's Department of Human Services, assisting 41 households; the SHIP Rental Housing Entry Assistance Program assisting 95 households and the HOME Tenant Based Rental Assistance Program assisting 45 households.

Discuss how these outcomes will impact future annual action plans.

FY 2018-2019 marks the fourth year of Palm Beach County's 2015-2020 Consolidated Plan. Housing accomplishments for the year totaled 1,023 units/households assisted which falls short of the anticipated 1,261 units/households targeted to be assisted. It is anticipated that over the remaining year, the County will come close to attaining the overall housing goals as outlined in the Five Year Consolidated Plan due to the completion of a number of projects which are currently ongoing.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	ESG Actual
Extremely Low-income	14	44	41
Low-income	0	12	0
Moderate-income	0	0	0
Total	14	56	41

Table 12 – Number of Households Served

Narrative Information

During the fiscal year, one hundred eleven (111) families received housing assistance under the CPD administered programs, namely HOME, CDBG and ESG. Fourteen were assisted under the CDBG Program, forty-five (45) under HOME through the Tenant Based Rental Program, and eleven (11) under the HOME Developer Ownership Program). Forty-one (41) homeless individuals were assisted with Tenant Based Rental under the ESG program.

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Provide a summary of the efforts to address “worst case needs”, and progress in meeting the needs of persons with disabilities. (worst case housing needs are defined as low-income renter households who pay more than half of their income for rent, live in seriously substandard housing, which includes homeless people, or people that have been involuntarily displaced. The needs of persons with disability do not include beds in nursing homes or other service-centered facilities).

During FY 2018-2019 the County's population comprised of 176,970 renter households of which 56,727 (32.1%) were 50% or more cost burdened. The County also had 130,503 households with disabilities, 1,590 homeless individuals and 331 homeless families with children. Approximately 42,886 housing units (1.8% of the County's total housing stock) were categorized as substandard.

During the year, the County continued its efforts to address worse case housing needs in the following manner:

Renters who are more than 50% cost burdened

One hundred eighty-one (181) households were provided with rental assistance and Rapid Re-Housing Assistance, these included: 41 assisted under the ESG Program; 95 under the SHIP Rental Re-entry Program; and 45 under the HOME funded Tenant-Based Rental Assistance Program.

Substandard Housing

Thirty-four (34) homes and apartments, which required rehabilitation, were refurbished during the year: twenty (20) under the SHIP Housing Rehabilitation Program and fourteen (14) under the CDBG Housing Rehabilitation Program.

Households with Disabilities

The County did not project providing special needs housing assistance in the FY 2018-2019 Action Plan however, during the year thirty-three (33) special needs households were assisted through homeownership, rehabilitation and foreclosure prevention under the SHIP and CDBG Program.

Homeless Individuals

In order to address the plight of homeless persons especially those living in substandard housing, the county assisted 227 households who were at risk of becoming homeless during the year with rental and/or emergency shelter. Funds were provided under the Emergency Food and Shelter Program and a State sponsored Challenge Grant.

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Palm Beach County utilized the Service Prioritization Decision Assistance Tool (SPDAT) to prioritize the service needs of the homeless population. This tool was used during the outreach process to assess the homeless' needs in order to provide referrals to the appropriate housing and support services. During FY 2018-2019, the County and its partners undertook the following actions to reach the homeless unsheltered population and to assess their immediate needs:

- Members of the County's Homeless Outreach Team (HOT) traveled to areas throughout the county where homeless people gather in an effort to engage them in non-threatening discussions to build trust and rapport. During FY 2018-2019, the HOT provided outreach services to over 3,000 individuals.
- The Homeless Coalition of Palm Beach County sponsored 5 Project Homeless Connect activities. These outreach events allow the homeless to have better access to available services. An average of 14 service providers attended each Project Connect and over 200 homeless persons or persons at risk of becoming homeless attended the events.
- The Senator Philip D. Lewis Center, the county's 60 bed emergency shelter, continued to serve as the point of access for homeless services in Palm Beach County. Persons were either assessed in the field by the HOT team or through a telephone call and provided appointments. A total of 2,127 homeless individuals and 290 homeless families were navigated through the Lewis Center.
- Palm Beach County conducted a Homeless Point In Time Count (PIT) in January 2019. During the 24-hour period, 1,397 homeless persons were counted. 940 of these persons were classified as unsheltered.

Addressing the emergency shelter and transitional housing needs of homeless persons

During FY 2018-2019, the County addressed the need for emergency shelter and transitional shelters by providing interim housing services to homeless persons and families through the following actions:

- The Lewis Center continued to serve as the only point of entry for the homeless population to access shelter and services. The Center utilized 52 of its beds to house homeless single men and women who were eligible for services but could not be immediately placed. The remaining 8 beds were prioritized to accommodate homeless unaccompanied youth ages 18 to 24 who qualify for services but could not be immediately placed in appropriate housing. \$624,765 of CDBG funds were allocated to assist with the operational costs of the center. The Center assisted 2,127 individuals. Of that number, 1,603 persons were navigated and 734 of those entered into the County's homeless system.
- The Homeless Coalition of Palm Beach County operated a donation center at the Lewis Center. Any family or individual experiencing homelessness that seeks services from the Lewis Center is eligible to obtain items from the donation center. These items included housewares, linens, clothing and small

appliances. The Homeless Coalition also provided Welcome Kits to every individual that receives services from the Lewis Center. Each kit consisted of a cloth tote bag filled with toiletries.

- Breaking Bread, Breaking Barriers is a meal program sponsored by the County's Homeless Coalition. Local businesses, church and civic groups hosted and/or served meals to the homeless that reside at the Lewis Center. Over 10,000 meals were provided during the past fiscal year.
- Palm Beach County contracted with a non-profit provider to operate a county-owned 19-unit emergency family shelter. \$100,000 of CDBG funding and \$322,810 of Financially Assisted Agencies (FAA) funding was provided to assist with the operational cost of the facility. During the year, 90 families (302 persons) received emergency shelter.
- The County awarded \$249,239 of ESG funding to support 3 non-profit agencies that provided emergency or transitional housing to the homeless population. During the past fiscal year, 929 individuals received shelter utilizing ESG funds.
- Palm Beach County awarded \$33,823 of CDBG funds to two agencies that provided transitional housing and support services to 133 abused and/or neglected children. The County also provided CDBG funding for \$24,642 of CDBG funding to one agency that provided transitional housing to 37 persons that were victims of domestic abuse.
- Two agencies received \$174,206 funding under the Financially Assisted Agencies (FAA) that provided transitional housing to 162 individuals.
- \$421,234 of FAA program funds were used to support 2 agencies that provided emergency shelter and support services to 291 individuals who were victims of domestic abuse.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The following activities were undertaken during the past fiscal year to assist low-income individuals and families from becoming homeless:

- The County allocated \$40,000 of FAA funding to support a Traveler's Aid program. This program provided transportation through plane, train, bus, or gas cards to homeless individuals to return to family/friends that were willing to provide them with permanent housing.
- One agency utilized \$143,040 of FAA funding to operate a Housing Stability Program. The program was for eviction prevention and provided short-term financial assistance and case management services to low income families with children who are at risk of becoming homelessness due to extenuating circumstances. This program provided housing assistances and/or support services to 203 individuals.
- The County utilized \$14,012 of CDBG funding to provide shelter and life skills training to 36 young adults who had aged out of the state's foster care system.
- Home Investment Partnership (HOME) funds and ESG funds were used to operate a Tenant Based Rental Housing Program, which provided financial assistance to 36 households for rental deposits and

monthly rental subsidies.

- SHIP funding amounting to \$545,580 assisted 116 persons via rental assistance or foreclosure prevention
- The County's Division of Human and Veterans' Services utilized \$291,000 of Emergency Food and Shelter (EFS) Program funds to provide homeless prevention services in the form of motel voucher/emergency rent and/or utility payments to households who are threatened with becoming homeless. A total of 227 households received homeless prevention services under this program.
- The County has established a Reentry Task Force whose mission is to implement comprehensive re-entry services to ex-offenders from the time of their entry into prison through their transition, reintegration and aftercare in the community. The Task Force, which meets quarterly, is comprised of elected officials and stakeholders involved with re-entry throughout the County.
- Legal Aid Society utilized \$33,495 of FAA funding to operate the Homeless Legal Prevention Project. This program provided low-income families at risk of homelessness with direct legal services and education outreach activities aimed at assisting individuals and families in danger of eviction maintain their existing housing or transition to new permanent housing.
- One non-profit agency was awarded \$211,372 of FAA funds to implement a Youth Permanent Supportive Housing Program with an intensive case management component. This program targets youth, 18 to 24 years of age, that have recently aged out of the State's foster care system.
- The County utilized \$70,650 funding from the Department of Children and Families (DCF) Challenge Grant to provide emergency rent and utility assistance to 183 eligible individuals and families to prevent homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The following activities were undertaken during the past fiscal year to assist the homeless population transition into affordable housing:

- Under the FAA Program, the County provided \$390,883 to 2 agencies to support their Permanent supportive housing programs. One program provided supportive housing to chronically homeless individuals and families while the other program targeted homeless families with children. During the past year, 98 persons were served under these 2 programs. FAA funding in the amount of \$48,000 also supported a program that was a community-based, scattered site collaborative, which provided permanent supportive housing to chronically homeless families with disabilities. The geographical location of the units are within the western communities of the county. 10 families were served under this program.
- The County utilized \$113,461 of FAA funding to assist 2 employment services program. These programs helped to enhance the employability skills of homeless persons and persons with disabilities

to assist these individuals to obtain/maintain employment to prevent homelessness. During the past year 110 persons received employment services assistance

- The County continued the SMART (Support, Marketing, Assistance, Rental, Tenant) campaign which recruits potential landlords to a database to match them with homeless individuals and families who are in need of housing. Persons housed under this program were provided with deposits and monthly rental assistance which varied in length and amount based on the client's needs. Each person was assigned a case manager who in turn was the landlord's point of contact. The SMART Program recruited 42 property owners during the past year.
- The County continued its Parks to Work program. This initiative is a partnership between the County's Community Services Department, Parks and Recreation Department, the Homeless Coalition and the Salvation Army. Homeless individuals who reside in the local parks are given the opportunity to go back to work and get into homes. Individuals clear trash and debris from local county parks in exchange for a day's wage, services and nightly shelter. A total of 8 individuals participated in the program during the past fiscal year. To date, 4 individuals have secured permanent employment and housing through this program.
- The Homeless Coalition sponsored the Creating Housing Opportunities Program, which paid for the first/last month rent and security deposits for those individuals and families moving from permanent supportive, transitional housing or interim housing into independent housing. During the past year, the program assisted 198 persons to move into permanent housing.
- The County allocated \$166,159 of ESG funding that supported a Rapid Re-Housing Program for families that was based at the Lewis Center. The financial assistance included security deposits, rental assistance, utility deposits and utility assistance. A total of 41 individuals were served under this program.
- CDBG funding in the amount of \$14,012 was allocated to an agency that provided shelter and life skills training to 36 young adults who had aged out of the State's foster care system.
- The County allocated \$272,857 of CoC funding to support a Rapid Re-Housing Program that targets youths, ages 18 to 24, who are experiencing homelessness.
- A Safe House Rapid Re-Housing Program for victims of domestic violence received \$378,160 of CoC funding during the past fiscal year. 39 households were successful re-housed under the program.
- The County operated a Tenant Based Rental Assistance Program utilizing \$250,000 of Home Investment Partnership (HOME) funding. 45 households received housing assistance under this program during the past fiscal year.
- Twelve permanent supportive housing projects were provided with \$4,979,587 of CoC funding which provided 600 individuals with permanent supportive housing.
- The Homeless Coalition continued to provide the "Keeping Families and Pets Together" program. This program, funded through the Banfield Charitable Trust, pays for pet deposits for individuals/families who are moving into permanent housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Public Housing Authorities within the Palm Beach County (PBC) Urban County Program jurisdiction which receive HUD funding are Pahokee Housing Authority (PHA) and Palm Beach County Housing Authority (PBCHA). These agencies received a combined total of \$44,919,655 in funding during FY 2018-2019 and administered a combined 2,850 Section 8 Housing Choice Vouchers. A total of 910 public housing units are operated by these agencies. Belle Glade Housing Authority (BGHA) is located within the County's jurisdiction, but is funded by the U.S. Department of Agriculture's (USDA) Rural Development Rental Assistance Program and therefore, is not reviewed under the same guidelines as the HUD funded HAs. BGHA provides housing (714 units at two housing centers), exclusively to farmworkers and their families.

Actions taken to address the needs of public housing

Pahokee Housing Authority (PHA)

PHA reported the continuing success of the following initiatives and services:

- PHA in partnership with Housing Trust Group, a Co-Developer, was awarded \$12.0 million by Florida Housing Finance Corporation (FHFC) under the 9% LIHTC allocation to complete the substantial rehabilitation of 129 existing public housing units at Padgett Island Homes and Fremd Village: HUD has agreed to provide Operating Subsidies for the 129 units to ensure affordability to low-income families
- Elderly Housing Designation was received for the LIHTC units with first priority to persons 62 years and older and secondly to those 55 and older; the project mix will be 80% elderly families and 20% non-elderly
- PHA received HOME Grant funds of \$802,121 to rehabilitate 8 assisted-units at Padgett Island Homes to include upgrades for the roofs, windows, kitchen and appliances, bathroom, electrical and interior and exterior painting
- Exterior improvements including painting and replacement roofs are under contract via a HUD Capital Fund Grant of \$1,282,688 for Fremd Village, to bring them to Uniform Physical Condition Standards
- As an outcome of annual needs assessments, 6 LIHTC units, are being converted to meet accessibility standards
- PHA received CDBG Grant funds of a combined \$940,000 from DHES to repair deteriorated sanitary sewer gravity sewer main systems and lateral lines at Padgett Island Homes and Fremd Village. This utility project is nearing completion
- Administration of the Section 8 Housing Choice Vouchers (HCV) program, which provided rental assistance to 86 low income families
- PHA in collaboration with Veterans Affairs (VA) has provided housing assistance to 10 disabled veterans with funding from the HUD Veterans Affairs Supportive Housing (VASH) program

Palm Beach County Housing Authority (PBCHA)

The following activities were undertaken to address on-going strategies:

- New South Bay Villas (NSBV) residential construction was completed at the end of 2018. PBCHA worked with applicants displaced from Belle Glade Gardens to secure housing, and by March 2019 NSBV was fully occupied providing 131 units of affordable housing in the South Bay community
- Following extensive renovation, Covenant Villas in Belle Glade is 100% occupied, providing 144 affordable housing units to residents
- PBCHA continued the operation of Drexel House, which is 100% occupied, as a 100-unit senior community for people's age 62 years and older
- PBCHA properties sustained ~\$1.84 million damages from Hurricane Irma, and the HA plans to use FEMA disaster recovery funds, available insurance proceeds and other resources such as the Capital Fund Program, to repair its portfolio to pre-Hurricane Irma status.
- PBCHA has expanded its local preference as part of recent policy revisions to the housing authority's public housing and Housing Choice Voucher (HCV) policies
- PBCHA continued administering the Family Self-Sufficiency (FSS) grant and the FSS program for the Public Housing and HCV residents
- PBCHA has been approved for HUD Technical Assistance providing resources, tools, support, training, program assistance and capacity building to improve management and operations for the agency
- PBCHA actively pursued grants and other funding opportunities to expand housing stock within its jurisdiction

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Pahokee Housing Authority (PHA)

- PHA has an active Resident Advisory Board consisting of five members representing the entire tenant body that participates in setting goals and objectives for the Authority
- One resident of the housing authority serves as Chairman on PHA's Board of Commissioners, and another is the Assistant Secretary – Treasurer of the Board, this service provides insight into the participation required in formulating agency policies
- PHA continues to use its website, *Pahokee-housing.org*, to bring public awareness of their programs, events, networking and available services
- Collaboration continued with partners throughout PBC providing numerous supportive services aimed at assisting residents with credit repair and readiness training, skill building, employment assistance, job readiness training, health awareness education programs, crime prevention programs, and child-care services for residents seeking education and professional development
- Resident participants are guided towards self-sufficiency, the ability to increase their incomes, reduce the need for public assistance and achieve economic independence under the Residents Opportunities and Self-Sufficiency (ROSS) program and Family Self-Sufficiency (FSS) program

- PHA encourages residents to have pride in their communities and quality of living conditions by placing a strong emphasis on proper maintenance of housing and the community to ensure a healthy, decent and enjoyable neighborhood for the children
- Section 3 participation is strongly encouraged by contractors who receive federally funded contracts through PHA and has resulted in numerous residents able to obtain jobs

Palm Beach County Housing Authority (PBCHA)

- PBCHA continued administering the FSS for public housing residents and HCV participants. FSS Coordinators are assisted by Coordinating Committee Members to assess client needs and bridge the gap by providing financial counseling, economic independence empowerment, and homeownership seminars.
- A Resident Commissioner is represented on the Board of Commissioners and is encouraged to provide comments and suggestions regarding policy and program changes. All residents are encouraged to attend monthly or quarterly meetings to address policies, management issues and promote resident concerns for their community.
- PBCHA continued to strengthen and pursue partnerships to inform and engage housing residents on available resources related to health and wellness, nutrition, parenting, community safety, workforce development, career/employment readiness, and homeownership.
- PBCHA continued to establish Resident Councils within its public housing communities for greater collaboration on the provision of quality housing services and life enhancement opportunities.
- A monthly newsletter published by PBCHA informs residents of programs and services available locally and nationally.

Actions taken to provide assistance to troubled PHAs

Pahokee Housing Authority (PHA)

Pahokee Housing Authority achieved a High Performer rating from the U.S. Department of HUD for both its Public Housing and Section 8 Housing Choice Voucher programs.

Palm Beach County Housing Authority (PBCHA)

PBCHA was designated a Standard Performer for the Public Housing Program.

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The following actions/activities were taken during the year to remove barriers to affordable housing and to increase the provision of affordable housing units ensuring their availability to residents of Palm Beach County.

- Implementation of the Workforce Housing Program, a mandatory (inclusionary zoning) program, which provides for the development of workforce housing units (60% - 140% AMI) in new residential developments. In August 2019, revisions were approved that allow larger density bonuses incentives in the Workforce Housing Program.
- The Workforce Housing Program Financial Assistance Strategy expanded authority delegated to the County to purchase and sell eligible workforce housing units by the County under certain extenuating circumstances rather than allowing them to be converted to market rate, with proceeds returned to the Housing Trust Fund.
- The Affordable Housing Program provides bonus incentives and TPS migration flexibility to traffic standards for new residential developments in unincorporated Palm Beach County that target incomes of 60% and below the Area Medium Income.
- The Impact Fee Ordinance minimizes impact fees for smaller, more affordable homes, by calculating the fee on the total square footage of the house.
- The Impact Fee Assistance Program utilizes investment earnings generated by impact fees towards the payment of roads, parks, public building impact fees for eligible affordable housing projects for households at or below 140% of Area Median Income.
- The Evaluation and Appraisal Report of the Future Land Use and Housing Elements in the County's Comprehensive Plan addresses and proposes solutions to identified barriers to the provision of affordable housing.
- Zero Lot Line Developments allows affordable housing developers to reduce costs by utilizing less land to develop housing.
- Cottage Home provisions were added to the Unified Land Development Code in August 2018. Cottage Homes are smaller detached for-sale dwellings (1,000 square feet maximum) intended to provide additional affordable home options as single family or zero-lot-line dwelling units.
- In January 2019, changes were adopted to the Unified Land Development Code to allow properties with a Commercial designation and an underlying residential designation to utilize both the non-residential and residential development potential within one Multiple Use Planned Development.
- Accessory Affordable Housing in the "INST" Land Use Category allows non-profits and other community based organizations to develop housing for very-low and/or low-income households

and special needs populations, on land that has been set aside for public and/or governmental use but which ordinarily has no specific residential density.

- The One-Stop Permit Process lessens the time required for developers to acquire necessary building permits, reducing interest costs to developers of affordable housing.
- The Deferred Payment Program reduces the financial impact of hooking up to newly expanded or constructed public water and sewer systems by allowing the fees to be paid back over a period of 20 years.
- The Municipal Services Taxing Unit allows assessments for infrastructure improvements up to a period of 20 years to reduce the financial impact on property owners, contributing to the affordability of housing in the County.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Palm Beach County undertook the following activities during FY2018-2019 to address and alleviate the housing and non-housing community development needs faced by the underserved population.

Housing

- The County provided funding through the HOME Program (\$2,340,384), Impact Fee Affordable Housing Assistance Program (IFAHAP) (\$369,538) and SHIP (\$460,000) for development of 417 units for low and moderate-income households, including the elderly, veterans, and disabled persons.
- To date, 1,423 workforce housing priced units were approved under the County's mandatory Workforce Housing Program (WHP). Currently, 893 rental units were constructed and 205 homeowner units are for sale.
- \$3,627,357 in SHIP funds was made available to 91 eligible households for first and second mortgages. Priority was given to persons with developmental disabilities, disabled persons, veterans and the elderly frail.
- SHIP funds assisted 52 eligible households with purchase assistance and a tenant based rental assistance program funded with HOME Program dollars benefited 45 households.
- The Community Land Trust of PBC sold 6 single family homes under the Community Land Trust model of homeownership to households with incomes ranging from 30% AMI to 120% AMI.
- Neighborhood Renaissance sold 4 single family homes to buyers whose income is below 120% AMI.

Homeless

- The Continuum of Care provided a comprehensive and coordinated continuum of services for homeless individuals and families including transitional housing, permanent supportive housing; a rental assistance program for the homeless; childcare; employment assistance; life skills training; and case management and supportive services appropriate to homeless individuals and families.
- The ESG Program assisted approximately 1,109 individuals who were homeless or at risk of becoming homeless.

- The CDBG Program provided homeless assistance to an estimated 2,127 individuals and households thru the Senator Phillip D. Lewis Center for Homeless and the newly renovated Family Emergency Shelter.
- The Division of Human Services used Ryan White Part A, FAA and EFSP to assist persons at risk of homelessness.
- The Homeless Coalition of Palm Beach County, Inc. formally aligned with the Homeless Advisory Board through a Memorandum of Agreement to streamline the resources available to the homeless community resulting in a reduction of duplicated services.
- The Client Management Information System (CMIS), a database of homeless persons and services, allows for sharing of information which reduced the incidences of duplication of services.

Non-Homeless Special Needs

- DHES provided six “Certifications of Consistency with the Consolidated Plan” to agencies, County departments and service providers seeking funds address the needs of non-homeless persons with special needs.
- The Department of Community Services continued to allocate Ryan White Title I funds to agencies that provide supportive services to persons with HIV/AIDS and their families.
- CDBG funds assisted the Coalition for Independent Living Options and Seagull Industries for the Disabled, to provide assistance to 166 persons with special needs. \$14,000 in CDBG funds were awarded to Vita Nova, Inc. to provide assistance to 36 youth aging out of foster care.
- Financial Assisted Agencies (FAA) funded \$1,696,704 to Nine (9) agencies which supported 13 programs. The funding assisted 1,123 special needs clients.

Non-Housing Community Development

- The Water Utilities Dept. is on schedule to complete the replacement of the water/wastewater lines in the Glades with funds totaling \$25M from General revenues over a five-year period.
- Since the completion of the Glades Region Master Plan (GRMP) in 2015, the County has tracked a total of 1,476 projects covering roads, paving & drainage, water/sewer, public transportation, parks & recreation, housing/commercial structures, economic development and community services totaling \$332,271,611 that are in process or been completed.
- DHES worked with the CCRT in certain low-income areas (lacking adequate physical, economic and social infrastructure) in unincorporated Palm Beach County.
- DHES continued to partner with agencies, such as the Homeless Coalition of PBC, the Homeless Advisory Board, and the United Way.
- The County provided CDBG funding to two incubators to provide technical assistance to microenterprises and small businesses, in order to create jobs for predominantly low and moderate-income persons.
- The County continued implementation of the Section 108 Loan Program, Energy Loan Program, and Urban Job Tax Credit Programs, U.S. Dept. of Agriculture (USDA) Intermediary Relending Program (IRP) Loan and U.S. Environmental Protection Agency Brownfield Revolving Loan Fund. The programs are designed to assist businesses and create jobs for low and moderate income persons.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In order to protect young children from lead hazards posed by paint, dust and soil in residential structures, the Housing and Community Development Act of 1974 was amended to include the Residential Lead-Based Paint Hazard Reduction Act of 1992 also referred to as Title X. Although childhood lead poisoning is considered the most preventable environmental disease among young children, many still have elevated blood-lead levels. Lead exposure often occurs with no obvious symptoms, and therefore, it frequently goes unrecognized.

The Florida Department of Health - Palm Beach County (FDOH-PBC), Division of Environmental Public Health continued operation the Childhood Lead Poisoning Prevention Program during FY 2018-2019. The Program offered free lead-poisoning screenings for children at Health Department clinics throughout the county, and also received referrals from private health care providers who detected elevated blood lead levels in their child patients. In cases where blood lead levels are greater than 10 micrograms per deciliter, an environmental assessment of the child's household is conducted to determine the source of lead exposure.

During the year, FDOH-PBC, Division of Environmental Public Health conducted five (5) investigations which included household environmental assessments, sample collections, and analysis to determine the source of lead exposure. The same number of cases were reported and investigated by the Childhood Lead Poisoning surveillance unit. This included an environmental assessment of each household.

Included in the assessment process conducted by the Division of Environmental Public Health, is the provision of counseling and literature to the child's family on how to eliminate or reduce the accessibility and contact with lead hazards, and alleviate lead exposure. Twelve (12) community outreach meetings focusing on lead poisoning awareness, and health promotion/disease prevention were conducted resulting in 2,289 residents participating.

During FY 2018-2019, Housing & Economic Sustainability (HES) undertook four (4) Lead-based Paint (LBP) assessments at residential rehabilitation project sites which were constructed prior to 1978, only one project required abatement which has been completed. HES continues to provide households with LBP pamphlets which are prepared in coordination with EPA, HUD and the Consumer Product Safety Commission (CPSC).

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to the 2017 American Community Survey 5-Year Estimates, 191,187 persons, (13.4%) of the County's population (1,426,772), were below the federal poverty level. In order to reduce the number of persons currently living below the poverty level, Palm Beach County implemented a number of economic and social programs during the year:

- Under the Section 108 Loan Program, gap financing totaling \$973,000 was provided to two (2) businesses to create 41 jobs for low and moderate-income persons. During the year, a total of

223 jobs were created for low to moderate income residents.

- Center for Technology, Enterprise & Development received \$226,000 in CDBG funds to create 15 full time employment jobs and to provide assistance to 62 businesses. A total of 17 full-time employment jobs were created and a total of 100 unduplicated small businesses received technical assistance.
- Center for Enterprise Opportunity received CDBG funds totaling \$80,000 to create 5 full time employments jobs and to assist 40 businesses. A total of 13 full time employment jobs were created and a total of 136 unduplicated businesses received technical assistance.
- The following economic development programs geared towards the creation/retention of jobs were implemented: the Ad Valorem Tax Exemption Program, Job Growth Incentive Grant Program, Film & Television Program, Urban Job Tax Credit Program, Palm Beach County Black Business Investment Corporation, USDA Intermediary Relending Program and EPA Brownfields Revolving Loan.
- Palm Beach County applied and received designation for twenty-six (26) census tracts with over 20% poverty as Qualified Opportunity Zones (QOZ). The QOZ will encourage long-term private investment in businesses and properties in these targeted communities, creating job opportunities.
- The CareerSource Palm Beach County continued its operations at two Career Centers, helping persons of low- to moderate-income, recently unemployed, and other job-seekers to learn new skills. Job fairs and other events to place more people in the job market were held. Palm Beach County gained 12,700 jobs over the year and the county's unemployment rate has remained at or below 4 percent for two years.
- The County continues to work in conjunction with the Glades stakeholders on the implementation of the improvements identified in the capital improvement plans of the Glades Region Master Plan (GRMP). These improvements will enhance the Glades communities' economic competitiveness, sustainable infrastructure, transportation choices, workforce training and housing in proximity to employment centers, inclusive of a planned multi-modal logistics center. Since the completion of the GRMP in 2015, the County has tracked a total of 1,476 projects covering roads, paving & drainage, water/sewer, public transportation, parks & recreation, housing/commercial structures, economic development and community services totaling \$332,271,611 that are in process and/or completed.
- The Farmworker Career Development Program provides migrant and seasonal farm workers the opportunity to achieve economic self-sufficiency through participation in educational, skills training and supportive services. The County Department of Community Services received \$219,693 and served 76 farmworkers.
- The Palm Beach County and Pahokee Housing Authorities used HUD's Family Self Sufficiency Program funds totaling \$142,506 to assess client needs, provided financial counseling services and seminars and for 131 vouchers for at risk families.
- The County maintained the HOME Tenant Based Rental Assistance Program which provided rental assistance to, and economic stabilization activities to 82 homeless families.
- Approximately \$14,500 in CDBG funds were awarded to a daycare/after-class/ care program in

the Glades which provided services to children of migrant farm workers. The program assisted 67 children during the year.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Through the cohesive coordination of services, Palm Beach County continues to see significant improvements in services provided to lower income residents, the homeless and individuals with special needs. Diversifying funding sources and service providers enhances our institutional structure.

DHES has undertaken the following during FY 2018-19:

- Actively coordinated with 29 participating municipalities in the development of the annual action plan
- Coordinated and pursued closer working relationships with the State, County agencies, and municipalities in efforts to provide affordable housing to County residents
- Collaborated with financial institutions and not-for-profit agencies to provide gap funding through Second Mortgages, to families to assist with homeownership
- Coordinated the 2018 Impact Fee Affordable Housing Program with OFMB and PZB Administration
- Partnered with Pahokee Housing Authority and Isles of Pahokee II, LLC; Ocean Breeze East Apartments, LLC, CH76 Investment LLC and PBC Community Land Trust and other for-profits, non-profits, and private developers to provide affordable housing to benefit very-low, low- and moderate-income persons and families
- Provided CDBG and ESG program funding to 17 non-profit agencies to provide public services, homeless services, assistance to low and moderate income persons
- Collaborated with 5 municipalities and 1 County department to complete 6 capital improvement projects
- The Homeless and Housing Alliance coordinated the PBC Continuum of Care (CoC) application to HUD; County was awarded \$5,795,007 to fund 12 permanent supportive housing projects, two (2) rapid re-housing projects for victims of domestic violence and youths, and one (1) Planning grant for \$164,403 which covers administrative costs
- A contracted consulting firm prepared the new homeless plan entitled 'Leading The Way Home', which was adopted by the BCC in November 2019
- Established various committees which manage the CoC and Emergency Solutions Grant requirements
- The reorganized PBC Commission of Affordable Housing continues to meet and review local affordable housing incentives
- Coordinated meetings with the CCRT and GTAC committees to promote revitalization, development and outreach in low and moderate income areas of the County. Each committee includes representation from the county, municipalities, non-profit agencies and local stakeholders
- Continued to certify consistency with the Consolidated Plan (FY 2015-2020) for any housing-related activity seeking HUD funding; 6 certifications of consistency were issued.

- Certified 6 CHDO's to operate within its HOME jurisdiction

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During FY 2018-2019, actions taken by the County to enhance coordination between housing and service providers included:

- Prior to formulating its Action Plan, DHES encouraged interest groups, potential service providers and general members of the public to provide input related to the needs to be addressed as well as the most effective way to address the identified needs. This early consultation allowed DHES to become familiar with the funded agencies and their operational procedures prior to funding.
- The County conducted annual monitoring of all funded activities and required monthly progress reports on these activities. This coordination between County and subrecipients ensured seamless implementation of the activity and allowed for early identification of potential problems.
- HES had representation on various boards/committees that address homeless issues, housing issues, and the identification of areas lacking or having substandard infrastructure and public facilities. These include the Housing and Homeless Alliance, the Countywide Community Revitalization Team, Housing Leadership Council, Special Needs Advisory Coalition, and Affordable Housing Collaborative, among others.
- The County's Commission on Affordable Housing includes representation from the following areas: residential home building industry, banking or mortgage banking industry, not-for-profit provider of affordable housing, advocate for low-income persons, real estate professional, resident of Palm Beach County, employers in Palm Beach County, for-profit provider of affordable housing, and labor engaged in home construction.
- Continued close liaison with the County's Department of Community Services in the implementation of the ESG Program and the HOME funded Tenant-Based Rental Assistance Program.
- HES continued its CHDO certification process and during FY 2018-19 six (6) CHDO's were certified.

The actions noted above were major contributors to the successful implementation of the activities and programs carried out in FY 2018-2019. The need for radical change has not manifested itself, however, DHES will continuously assess these actions to measure their continued effectiveness overtime.

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Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

It is illegal to discriminate in the sale or rental of housing, including against individuals seeking a mortgage or housing assistance, or in other housing-related activities. The Fair Housing Act prohibits this discrimination because of race, color, national origin, religion, sex, familial status, and disability. Palm Beach County's Fair Housing Ordinance also prohibits discrimination in housing because of age, marital status, gender identity or expression, or sexual orientation. The Legal Aid Society of the Palm Beaches (LAS) and the PBC Office of Equal Opportunity (OEO) are two of several agencies which carry out fair housing education, outreach and enforcement in the County. In addition to its normal fair housing role, LAS received CDBG funding from Palm Beach County to investigate 28 fair housing complaints from residents and to conduct at least 5 outreach and education events. OEO is fully funded by the County to undertake fair housing activities. The chart below shows both organizations' activities related to reported incidences of fair housing violations based on basis and issues. Note that in the case of OEO, there were 56 complaints but some of these involved multiple issues and multiple basis. Discrimination based on disability (57.8%), National Origin (10.0%) and Race and Color, and familial status at 8.8% each were most prevalent. The most prevalent issues were Denial of reasonable accommodation or modification (31.2%) and Discrimination in sale or rental (29.7%)

Complaint Basis and Issues					
Basis	LAS	OEO	Issues	LAS	OEO
Disability	20	32	Refusal to Rent/sell	1	2
Race or Color	0	8	Discrimination/Sale or Rental	2	36
Gender Identity or Expression	0	0	Harassment	7	3
Sex	4	3	Denial reasonable accommodation /modification	14	26
Religion	0	1	Retaliation/coercion/intimidation	1	3
Age	0	2	Discriminate in financing	0	0
Familial status	2	6	Selective Code Enforcement	0	0
Sexual Orientation	1	0	Steering or make housing unavailable	0	18
Marital Status	0	0	Discriminatory Advertising	0	10
National Origin	1	8	Non-compliance with design or construction	0	0
Discriminatory actions Sect. 818-Retaliation/Coercion/intimidation	0	2	Failure to meet senior housing exemption	0	2
			Rental Terms	3	
Total	28	62		28	100

Efforts outreach efforts undertaken during the year by the Legal Aid Society and the Office of Equal Opportunity to educate people about their fair housing obligations and rights under the law are shown on the chart below:

Date	Event	Topic Addressed
10/12/2018	Presentation to group of Veterans at Palm Beach Leisureville.	Nineteen Veterans participated

Date	Event	Topic Addressed
10/24/2018	West Palm Beach Housing Authority- First Time Home Buyer's Workshop	Presentation to future homebuyers. Thirty-nine persons participated.
11/16/18	Coalition for Independent Living Options	Fair Housing information to 23 attendees
12/1/2018	Urban League of Palm beach County – World Aids Day	Participated in an outreach at which fifty participants were present.
12/15/2018	Debt Helper- First Time Homebuyer Workshop	Presentation to future homebuyers. Thirteen persons participated.
1/18/2019-2/2/2019	South Florida Fair	Fair Housing Rights to over 500 attendees
1/28/2019	CME/CLE Training	Interpersonal Violence; Cultural Awareness; Bias Elimination to 75 attendees
1/31/2019	KEC/Canal Point Elementary (APTT Night (Academic Parent Teacher Teams)	Fair Housing Rights to 53 participants
3/28/2019-3/29/2019	A.W. Dreyfoos School of the Arts	Fair Housing Talk on Redlining to 140 attendees
3/30/2019	Compass Pride Fest	Fair Housing Rights presentation to 500+ persons
4/6/2019	Black Gold Jubilee	Fair Housing Rights presentation to 500+ persons
4/9/2019	The Classics at Bear Lakes HOA	Fair Housing Information to 5 attendees
4/12/2019-4/19/2019	Delray Beach Affair	Fair Housing Rights presentation to 500+ Attendees
4/17/2019	Condo & HOA Expo	Fair Housing Rights presentation to 800+ attendees
5/10/2019	OEO Fair Housing Design Symposium 2019	Fair Housing Accessibility for Building Officials, 32 building officials attended
5/15/2019	Gove Elementary Career Day	Fair Housing Rights presentation to 50+ attendees
6/7/2019	The 30 th Annual Community Association Seminar	Fair Housing Law Update to 22 attendees
9/26/2019	Glades Technical Advisory Committee meeting	Fair Housing Information to 80 attendees

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CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

DHES monitoring strategies for the CDBG and NSP programs are outlined in its Monitoring Handbook. The monitoring strategies for the HOME Program, except the Tenant Based Rental Assistance Program are documented in a Monitoring PPM and the outcome from FY 2018-2019 monitoring is documented under CR 50. Monitoring of the HOME funded Tenant Based Rental Assistance Program is carried out using the checklist developed by HUD. The Department of Community Services is responsible for monitoring activities funded under the ESG Program. All monitoring is carried out annually.

The Monitoring Handbook establishes standards and provides guidance for monitoring of the activities funded under the CDBG/NSP Programs and aims to:

- Ensure the efficient undertaking of all activities and projects funded and ensure compliance with applicable regulations.
- Help subrecipients/developers to improve their capacity and capability.
- Assure that compliance roles and responsibilities are clearly established across the subrecipient's/developer's system.
- Assure that subrecipients/developers have policies and an internal control system capable of ensuring compliance.
- Assure that auditing and monitoring systems are being used to measure compliance with regulations and policies throughout the organization.
- Report the implementation and effectiveness of the programmatic compliance program to the appropriate oversight agencies.

In order to determine the type of monitoring to be undertaken (in-depth, limited, on-site or desk monitoring), HES undertakes a risk analysis of all subrecipients/developers. The risk analysis process involves a review of the following parameters: amount of funding received (\$2,500,000 triggers in-depth monitoring); organizational capacity; and other relevant information. The analysis is used to categorize funded activities as either high, medium, or low risk.

During FY 2018-2019, DHES's Strategic Planning Section, Financial Administration and Loan Servicing Section (FALS), and the Business Compliance Services Section undertook monitoring of 13 public services, 5 code enforcement and 2 economic development activities funded under the CDBG program. Where subrecipients have been undertaking the same activity over a number of years with no monitoring findings by DHES, the monitoring was performed only in the areas of national objective compliance, and financial management. New subrecipients and those which exhibited difficulty in administering funds were subjected to a broader monitoring scope including national objective compliance, program management, financial management and other contractual requirements. Also, the Strategic Planning Section and FALS

Sections in collaboration with the CIREIS Section monitored 12 capital projects completed during FY 2017-2018. The areas of focus of each activity monitored included all or some of the following: national objective, financial management, fair housing/equal opportunity, procurement and environmental compliance. The specific area covered is determined through discussion among staff during the risk analysis exercise.

The Strategic Planning Section undertook the FY 2018-2019 monitoring of the HOME funded TBRA funded Program.

The County's Department of Community Services (DCS) administers the Emergency Solutions Grant (ESG) Program. DCS conducts a monitoring of all ESG-funded activities at least annually. The monitoring ensures compliance with all applicable program regulations and emphasizes client eligibility and appropriate expenditure of ESG funds, among others. Written reports containing the results of the monitoring are submitted to HES. DCS monitoring of the four ESG funded subrecipients in FY 2018-2019 discerned no Findings. DHES also monitors the progress of project implementation through contact with DCS and through review of their quarterly reports.

The need to ensure compliance with minority business outreach requirements in the procurement of supplies, equipment, construction, or services is outlined in all agreements. DHES reviews and approves subrecipients' procurement documents prior to issuance. The Guide for Review of Procurement checklist is completed by DHES staff during its monitoring of capital projects or projects where procurement is necessary.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Prior to submitting the Consolidated Annual Performance and Evaluation Report (CAPER) to HUD, the County, on December 5, 2019 published a public notice in the Palm Beach Post advising the public of the availability of the draft CAPER and that two public meetings would be held on December 10, 2019 in Belle Glade, FL and December 12, 2019 in West Palm Beach, FL. To solicit comments about the draft CAPER. The notice was also posted on the DHES website at www.pbcgov.com/hes and on the County's social media accounts. Emails concerning the draft CAPER were sent to all interested parties. Citizens were provided a fifteen (15) day period to offer written comments, either by mail to the Department of Housing and Economic Sustainability (DHES) at 100 Australian Avenue, Suite 500, West Palm Beach, FL, or electronically at hescments@pbcgov.org.

At the December 10, 2019 and the December 12, 2019 public meetings, no comments were received in regard to the CAPER. At the end of the 15 day comment period, no comments were submitted to the County in connection with the CAPER.

Zimmerman sues Trayvon Martin’s family, attorneys

The Associated Press

BARTOW — George Zimmerman, the former neighborhood watch volunteer who was acquitted of the 2012 killing of Trayvon Martin, is suing the teen's parents, family attorney, the attorney's book publisher and prosecutors who tried his case, claiming he was defamed when they allowed a witness to give false testimony in an attempt to incriminate him.

Zimmerman's lawsuit, filed Wednesday, said a trial witness pretended to be the last person to talk to Martin by phone before he was killed when the witness was actually the half-sister of the caller.

According to the lawsuit, Brittany Diamond Eugene didn't want to testify that she had been talking to Martin before he was killed. So her half-sister, Rachel Jeantel, pretended that she was talking to the teen before he was fatally shot. Jeantel ended up testifying at Zimmerman's 2013 trial in Sanford.

Martin was killed during a struggle with Zimmerman.

Martin was black. Zimmerman's father is white and his mother is Hispanic. Zimmerman's trial raised questions about race and Florida's "stand your ground" self-defense law which allows people to use force without retreating if they feel threatened.

In a statement on Wednesday, Martin



In this Sept. 13, 2016, file photo, George Zimmerman smiles as he testifies in a Seminole County courtroom in Orlando. Zimmerman, who was acquitted of the 2012 killing of Trayvon Martin, has filed a lawsuit against the teens’ parents, family attorney and prosecutors who tried his case, claiming they coached a witness to give false testimony. [RED HUBER/ORLANDO SENTINEL VIA AP, POOL, FILE]

family attorney Benjamin Crump called the allegations “unfounded and reckless.”

“This plaintiff continues to display a callous disregard for everyone but himself, re-victimizing individuals whose lives were shattered by his own misguided actions. He would have us believe that he is the innocent victim of a deep conspiracy, despite the complete lack of any credible evidence to support his outlandish claims,” Crump's statement said. “This tale defies all logic, and it’s time to close the door on these baseless imaginings.”

Zimmerman's lawyer in the lawsuit, Larry Klayman, was planning a news conference today in South Florida to discuss the complaint.

The lawsuit, filed in the Central Florida county where Zimmerman is now living, seeks \$100 million for allegations of malicious prosecution and conspiracy.

Klayman had planned to screen a film by conservative filmmaker Joel Gilbert detailing the allegations in the lawsuit. But the venue, Coral Gables Art Cinema, tweeted Wednesday that it was canceling the rental arrangement, saying it had been unaware of the details.

Klayman is a conservative activist who founded the watchdog group Judicial Watch.

In July, an ethics committee of the bar in the District of Columbia recommended that Klayman's law license be suspended for more than two years.

NATION & WORLD NEWS IN BRIEF

WASHINGTON Once-a-month birth control experiment works in animals

Birth control pills work great if women remember to take them every day but missing doses can mean a surprise pregnancy. Now scientists have figured out how to pack a month’s supply into one capsule.

The trick: A tiny star-shaped gadget that unfolds in the stomach and gradually releases the drug.

The experimental capsule is still years away from drugstores, but researchers reported Wednesday that it worked as designed in a key test in animals. The Bill and Melinda Gates Foundation is investing \$13 million for further development of the once-a-month pill, in hopes of eventually improving family planning options in developing countries.

LISBON, PORTUGAL Israeli PM calls for more pressure on Iran

Israel’s prime minister

on Wednesday praised the tough U.S. sanctions on Iran, saying the financial pressure has sparked protests against Tehran’s influence across the region and urging even stronger action.

Speaking alongside U.S. Secretary of State Mike Pompeo before their meeting, Netanyahu said “the first subject I will raise is Iran, the second subject is Iran and so is the third.”

BERLIN Germany expels Russian diplomats in probe

Germany expelled two Russian diplomats Wednesday over the brazen killing of a Georgian on the streets of Berlin in August as prosecutors said evidence suggested the slaying was ordered either by Moscow or authorities in Russia’s republic of Chechnya.

The allegation by Germany’s federal prosecutor’s office was the latest from a Western European nation accusing Russia of an attack on

its soil, after Britain last year blamed Moscow for an attempt to poison a former Russian spy in the English city of Salisbury.

KABUL, AFGHANISTAN US’ Afghan peace envoy makes stop in Kabul

Washington’s special peace envoy Zalmay Khalilzad was in the Afghan capital Kabul on Wednesday to launch an “accelerated effort” to get Afghans on both sides of the protracted conflict to the negotiation table to plot a roadmap to a post-war Afghanistan.

His next stop will be Doha in the Middle East where he will restart talks with the Taliban, according to a U.S. State Department statement. The talks would be the first official round since September when President Donald Trump declared an all but done deal dead after a surge in violence killed 12 people in the capital, including a U.S. soldier.

The Associated Press

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The Palm Beach Post

PALM BEACH COUNTY DEPARTMENT OF HOUSING AND ECONOMIC SUSTAINABILITY NOTICE OF PUBLIC MEETINGS

Palm Beach County Department of Housing and Economic Sustainability (DHES) will host two public meetings to discuss the draft FY 2018-2019 Palm Beach County Consolidated Annual Performance and Evaluation Report (CAPER) and to inform the public about initial findings/ information for the 2020-2024 Consolidated Plan The CAPER reports on progress the County has made realizing the goals and objectives outlined in the Consolidated Plan (FY 2015-2020) and Action Plan (FY 2018-2019), with respect to Federal funds received under the Community Development Block Grant, Emergency Solutions Grant, and HOME Investments Partnership Program, as well as other Federal and State funded programs. The public meetings will be held as follows:

Western Meeting
Date: Tuesday, December 10, 2019
Time: 10:30am
Location: Belle Glade Civic Center
725 NW 4th Street, Belle Glade, FL 33430

Eastern Meeting
Date: Thursday, December 12, 2019
Time: 10:00am
Location: Airport Center I 100 Australian Avenue, Suite 1-470
West Palm Beach, FL 33406

The draft CAPER is posted online at www.pbcgov.com/hes and is available for review at the DHES office located at 100 Australian Avenue, Suite 500, West Palm Beach, Monday through Friday from 8:00 a.m. to 5:00 p.m. DHES will accept written comments on the draft CAPER over a 15 day period ending December 20, 2019. Comments should be addressed to Director, DHES, 100 Australian Avenue, Suite 500, West Palm Beach, FL 33406 or via e-mail to hescomments@pbcgov.org. The final document will be available to the public after December 26, 2019. Please visit our website at www.pbcgov.com/hes for notification of any possible changes of meeting dates/times.

IN ACCORDANCE WITH THE PROVISIONS OF THE AMERICANS WITH DISABILITIES ACT (ADA), THIS AD CAN BE REQUESTED IN AN ALTERNATE FORMAT. AUXILIARY AIDS OR SERVICES FOR MEETINGS WILL BE PROVIDED UPON REQUEST, WITH AT LEAST THREE (3) DAYS NOTICE. PLEASE CONTACT DHES AT (561) 233-3623.

Publish: December 5, 2019

WP0000535445-01

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

As stated in its FY 2015-2020 Consolidated Plan, Palm Beach County's goals and strategies are in line with HUD's programmatic objectives of providing decent affordable housing, creating suitable living environments and expanding economic opportunities for low and moderate income residents of the County. For FY 2018-2019, the County continued to undertake program strategies that leveraged available resources and the expertise of partners to maximize the impact of CDBG dollars toward program objectives. These program strategies included: implementing capital projects through County Departments and municipalities; supporting public services delivered by private non-profit partners; and funding economic development services delivered by the Department of Housing and Economic Sustainability (DHES) and small business lenders and incubators, among others. During FY 2018-2019, these strategies resulted in the following accomplishments:

- CDBG funding to 13 non-profit public service and County agencies to continue implementing programs that assisted clients, such as homeless persons, victims of domestic abuse, abused and neglected children, and disabled persons, among others assisted 3,880 individuals.
- CDBG funding to three Glades municipalities (Belle Glade, Pahokee and South Bay) and two eastern municipalities (Lake Park and Lake Worth) for code enforcement activities to alleviate blighted conditions benefited over 50,000 residents.
- Completed six (6) capital improvement projects in low- and moderate-income areas of the municipalities or in unincorporated Palm Beach County which benefited over 23,000 persons.
- Provided CDBG funds to two business incubators for providing economic development assistance, to help local businesses. This activity created 30 full time equivalent (FTE) jobs and assisted 236 businesses. The County also directly undertook an Economic Development Services Program that assisted 144 businesses throughout the jurisdiction and helped to create 2,441 FTE jobs
- Financial assistance, in the form of Section 108 Program loans, was provided to two businesses in a combined amount of \$973,000 during the fiscal year. Businesses in Palm Beach County, which were funded in prior years through the Section 108 Program, created 223 full time equivalent jobs over the course of the fiscal year.

No unforeseen problems were encountered during the year in the implementation and management of funded CDBG activities. All funded public service activities were implemented and completed, and funded capital improvement projects proceeded at an acceptable pace. The balance of funding remaining in the DHES Line of Credit with HUD was within the required 1.50 draw ratio.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? No

[BEDI grantees] Describe accomplishments and program outcomes during the last year. N/A

FY 2018-2019 Public Service Activities

Agency	Activity	Beneficiary Goal	Beneficiary Accomplishment	Amount Awarded	Amount Expended
Aid to Victims of Domestic Abuse	Operation of a transitional housing facility for homeless victims of domestic abuse and their children	32 persons	37 persons	\$24,642	\$24,642
Children's Place at Home Safe	Provide specialized therapeutic care to children who have been removed from their homes due to abuse and/or homelessness.	32 persons	74 persons	\$17,878	\$17,878
Coalition for Independent Living Options	Provide meals to persons with disabilities and their families	31 persons	57 persons	\$22,226	\$22,226
Healthy Mothers/Healthy Babies	Provide access to health care for low income pregnant women and/or their immediate families	300 persons	403 persons	\$10,630	\$10,630
Legal Aid Society	Provide fair housing enforcement to low and moderate income clients	28 persons	28 persons	\$55,759	\$55,759
Place of Hope	Provide case management services to abuse and neglected children	38 persons	59 persons	\$15,945	\$15,495
Redlands Christian Migrant Association	Provide comprehensive child development services to children of farmworkers and low income households	60 persons	67 persons	\$14,495	\$14,495
Seagull Industries	Provide educational and vocational training to developmentally disabled adults	130 persons	103 persons	\$29,281	\$28,694
Sickle Cell Foundation	Provide case management services to persons living with sickle cell disease or trait in the Glades Region	46 persons	46 persons	\$17,877	\$17,877
Urban League	Provide housing counseling to low and moderate income clients	360 persons	541 persons	\$18,844	\$18,844
Vita Nova	Provide life skills training to young adults who have aged out of foster care	25 persons	36 persons	\$14,012	\$14,012

Agency	Activity	Beneficiary Goal	Beneficiary Accomplishment	Amount Awarded	Amount Expended
PBC Community Services	Operational costs of the Senator Philip D. Lewis Homeless Resource Center	3,600 persons	2,127 persons	\$624,765	\$592,739
PBC Community Services	Operational costs for Program REACH family emergency shelter	195 persons	302 persons	\$100,000	\$81,682
Totals		4,877 persons	3,880 persons	\$966,354	\$914,973

Table 20 - FY 2018-2019 Public Services

FY 2017-2018 Code Enforcement Activities

	Projects	Budget	Expended	# of Beneficiaries
1	City of Belle Glade	\$148,214	\$122,364	18,855
2	City of Pahokee	\$39,654	\$39,654	6,022
3	City of South Bay	\$28,928	\$28,928	5,026
4	City of Lake Worth	\$294,477	\$239,560	15,741
5	Town of Lake Park	\$33,153	\$27,365	4,864
	TOTAL	\$544,426	\$457,871	50,508

Table 21 - FY 2018-2019 Code Enforcement Activities

FY 2018-2019 Completed Capital Improvement Projects

	IDIS	Projects	Budget	Expended	# of Beneficiaries	Objectives
1	3428	Palm Beach Habilitation Center – JB Ranch Group Home	\$34,662	\$34,662	14	Connection to public utilities
2	3367	City of Greenacres – 1 st Street Drainage Improvements (Phase 4)	\$148,771	\$148,771	5,300	Storm water drainage improvements
3	3374	Town of Lake Park – Bert Bostrom Park	\$38,198	\$38,198	3,690	Improvements to a public park
4	3260	City of Lake Worth Beach – 2 nd Avenue South	\$258,118	\$258,118	4,030	Street improvements

	IDIS	Projects	Budget	Expended	# of Beneficiaries	Objectives
5	3296	City of Lake Worth Beach – 8 th Avenue North	\$291,846	\$291,846	1,655	Greenway improvements to an existing right of way
6	3424	Village of Palm Springs –Areca Palm Park	\$114,259	\$114,259	8,460	Construction of a ADA compliant fitness park
		TOTAL	\$885,854	\$885,854	23,149	

Table 22 – FY 2018-2019 Completed Capital Improvement Projects

FY 2018-2019 Economic Development Activities

Economic Development Provider	Awarded Amount	FTE Jobs Contracted	Businesses Contracted	Amount Expended	FTE Jobs Created	Businesses Assisted
Center for Technology, Enterprise & Development (TED)	\$226,000	15	62	\$226,000	17	100
Center for Enterprise Opportunity (CEO)	\$80,000	5	40	\$80,000	13	136
DES Economic Development Services	\$471,818	14	0	\$329,965	2,441	144
TOTAL	\$777,818	34	102	\$635,965	2,471	380

Table 23 – FY 2018-2019 Economic Development Activities

FY 2018-2019 Economic Development Activities – Section 108

Project Name	Funding Source	Amount Authorized	Amount Advanced	# of Loans	# of FTE Committed	# of FTE created/retained
Countywide Loan Program	Section 108	\$973,000	\$973,000	2	41	223

Table 24 - FY 2018-2019 Economic Development Activities – Section 108

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CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Palm Beach County monitors HOME Program funded rental projects on an annual basis. In instances where the subrecipient/developer has not complied with the terms of the agreement, the County has been proactive in requiring adherence to the agreement and/or accelerating the note and requiring repayment in full.

During the year, two (2) HOME assisted rental developments were monitored by DHES to ensure compliance with HUD and County contractual requirements. The results of the monitoring are summarized on the chart below:

Project Name	Property Address	Number of Units	Number of HOME units	HQS Review Notes
Green Cay/Palm Park Apts.	12575 Green Cay Farm Boulevard, Boynton Beach, FL 33437	40	40	Inspections completed by November 2018
Malibu Bay	750 Malibu Bay Drive, West Palm Beach, FL 33401	65	65	Inspections completed by November 2018

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.

92.351(b)

Palm Beach County, in its commitment to fair, non-discriminatory, affordable housing, provides ongoing training and community outreach to non-profit organizations, for-profit entities, community leaders, employers and other stakeholders. In addition to signage, notices and technical assistance, the County, through its outreach initiatives, co-missions with the lending community to offer financial products that meet its affirmative marketing efforts and the real estate community to offer housing units that meet the ever-changing needs of households at or below 80 percent average median income (AMI). The County also reviews for compliance the affirmative marketing plans of rental projects that are monitored annually.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Program income received during FY 2018-2019 totaled \$522,404, however none was used to fund any projects undertaken in FY 208-2019.

Describe other actions taken to foster and maintain affordable housing. 91.220(k)

Palm Beach County has implemented several programs funded from various sources, aimed at fostering and maintaining affordable housing. These undertakings include purchase assistance program; housing rehabilitation program; universal housing trust program; foreclosure prevention program; rental housing entry assistance program; workforce housing program; developer ownership housing program; veterans' homeownership and preservation program; and providing impact fee assistance credit and matching funds to tax credit projects. The County also encourages and participates in meetings of affordable housing providers, such as the Affordable Housing Collaborative and Housing Leadership Council of Palm Beach County. During the year, the following specific accomplishments were achieved:

- Provided homeownership acquisition to 174 families utilizing HOME Developer Ownership Program (11), SHIP Purchase Assistance (52); HFA Programs (92);
- Saved nineteen (19) homes from being foreclosed utilizing the SHIP Foreclosure Prevention program;
- Rehabilitation of thirty-four (34) owner/rental housing units utilizing SHIP and CDBG funds;
- New construction of six hundred thirty-four (634) units utilizing the HOME CHDO Program (6), Workforce Housing program (14), SHIP Impact Fee Affordable Housing (187), SHIP Developer Rental Housing (332), Universal Housing Trust (48), NSP Program Income Rental Redevelopment (36), HFA Bond (11);
- Rental assistance was provided to one hundred eighty-one (181) individuals through the SHIP Rental Assistance program, HOME Tenant Based Rental Assistance and the ESG Rapid Re-housing program.

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CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	PALM BEACH COUNTY
Organizational DUNS Number	078470481
EIN/TIN Number	596000785
Identify the Field Office	SOUTH FLORIDA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	West Palm Beach/Palm Beach County CoC

ESG Contact Name

Prefix	Mr
First Name	Jonathan
Middle Name	B
Last Name	Brown
Suffix	
Title	Director

ESG Contact Address

Street Address 1	100 Australian Avenue
Street Address 2	Suite 500
City	West Palm Beach
State	FL
ZIP Code	33406-
Phone Number	561233-3602
Extension	
Fax Number	561-233-3651
Email Address	JBrown2@pbcgov.org

ESG Secondary Contact

Prefix	Ms
First Name	Wendy
Last Name	Tippett
Suffix	
Title	Director
Phone Number	561355-4772
Extension	
Email Address	wtippett@pbcgov.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2018
Program Year End Date 09/30/2019

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Palm Beach County
City: West Palm Beach
State: FL
Zip Code: 33402
DUNS Number: 078470481
Is subrecipient a victim services provider: No
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: \$108,681

Subrecipient or Contractor Name: Adopt-A-Family of the Palm Beaches
City: Lake Worth
State: FL
Zip Code: 33460
DUNS Number: 869370965
Is subrecipient a victim services provider: No
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$166,159 (Rapid Re-housing)

Subrecipient or Contractor Name: Aid to Victims of Domestic Abuse
City: Delray Beach
State: FL
Zip Code: 33483
DUNS Number: 797493277
Is subrecipient a victim services provider: Yes
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$57,964

Subrecipient or Contractor Name: The Salvation Army
City: West Palm Beach
State: FL
Zip Code: 33406
DUNS Number: 003865735
Is subrecipient a victim services provider: No
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$151,539

Subrecipient or Contractor Name: YWCA of Palm Beach County
City: West Palm Beach
State: FL
Zip Code: 33401
DUNS Number: 055155469
Is subrecipient a victim services provider: Yes
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$39,736

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CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	61
Children	119
Don't Know/Refused/Other	0
Missing Information	0
Total	180

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	443
Children	486
Don't Know/Refused/Other	0
Missing Information	0
Total	929

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	504
Children	605
Don't Know/Refused/Other	0
Missing Information	0
Total	1,109

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	325
Female	784
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	1,109

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	605
18-24	87
25 and over	417
Don't Know/Refused/Other	0
Missing Information	0
Total	1,109

Table 22 – Age Information

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7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	5	0	1	4
Victims of Domestic Violence	427	0	15	412
Elderly	5	0	2	3
HIV/AIDS	4	0	1	3
Chronically Homeless	1	0	0	1
Persons with Disabilities:				
Severely Mentally Ill	51	0	11	40
Chronic Substance Abuse	3	0	2	1
Other Disability	63	0	13	50
Total (unduplicated if possible)	458	0	45	413

Table 23 – Special Population Served

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CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	59,860
Total Number of bed - nights provided	49,634
Capacity Utilization	83%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The ESG performance standards were developed from the process the Homeless and Housing Alliance (HHA) used to review and rank the Continuum of Care (CoC) renewal applications. The table below depicts the ESG performance standard and the outcomes for FY 2018-2019.

PERFORMANCE MEASURES	DEFINITION	OUTCOME
Eligible Categories and Activities	All shelter activities are eligible. The HHA set the ESG funding priority for FY 15 was emergency shelter for families and transitional housing for single men as well as a set aside for the operation of CMIS.	All activities are eligible.
Project Narrative	Brief description of the activity.	Activities were determined to be emergency shelters, transitional housing facilities, and a rapid re-housing program.
Project Goals and Objectives	ESG activity goals and objectives must be outlined and include strategies to meet the defined goals.	Evaluated and determined that the ESG activities are feasible.
Site Control	The activity's property deed or lease must identify the ESG subrecipient as the owner or lessee.	All applicants provided adequate documentation.
Budget Proposal	A line item budget and a sources and uses budget must be prepared for the ESG activity.	All budgets were evaluated and determined to be reasonable.
Financial Audit	ESG recipients must submitted most recent financial audit/financial statement.	Financial Audits were received by all ESG subrecipients.
Monitoring Reports	Previous agency monitoring reports for all ESG subrecipients are to be submitted.	Required reports submitted.

PERFORMANCE MEASURES	DEFINITION	OUTCOME
CMIS Data Completeness Report	A CMIS data report for all ESG activities excluding domestic violence (DV) activities) must be completed and submitted with the ESG proposal.	All subrecipients excluding the DV agencies submitted CMIS Data Report.
HHA Sub Committee Participation	ESG subrecipients must participate in at least one HHA subcommittee and attend at least 70% of the sub committees meeting annually.	All subrecipients meet this standard.

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CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	\$175,902	\$176,794	\$166,159
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	\$175,902	\$176,794	\$166,159

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	\$1,989	0	0
Operations	\$255,331	\$233,947	\$241,416
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	\$257,320	\$233,947	\$241,416

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	0	0	0
HMIS	\$50,000	\$75,000	\$75,000
Administration	\$38,827	\$33,202	\$13,246

Table 28 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2016	2017	2018
	\$522,049	\$518,943	\$495,821

Table 29 - Total ESG Funds Expended**11f. Match Source**

	2016	2017	2018
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	\$475,466	\$522,479	\$415,398
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	\$475,466	\$522,479	\$415,398

Table 30 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2016	2017	2018
	\$997,515	\$1,021,422	\$911,219

Table 31 - Total Amount of Funds Expended on ESG Activities

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	20,269,408.95
02 ENTITLEMENT GRANT	6,442,365.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	2,169,000.00
05 CURRENT YEAR PROGRAM INCOME	22,251.26
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	14,692,248.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	43,595,273.21

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	7,582,201.88
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	7,582,201.88
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	641,669.98
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	11,144,062.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	19,367,933.86
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	24,227,339.35

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	7,443,025.11
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	7,443,025.11
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.16%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2016 PY: 2017 PY: 2018
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	18,829,404.53
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	17,368,817.27
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	92.24%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	874,744.30
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	874,744.30
32 ENTITLEMENT GRANT	6,442,365.00
33 PRIOR YEAR PROGRAM INCOME	5,617.15
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	6,447,982.15
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.57%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	641,669.98
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	641,669.98
42 ENTITLEMENT GRANT	6,442,365.00
43 CURRENT YEAR PROGRAM INCOME	14,714,499.26
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	21,156,864.26
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	3.03%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	3	3388	Pahokee Housing Authority - Padgett Island/Fremd Village Sewer Rehab	03J	LMH	\$139,176.77
				03J	Matrix Code	\$139,176.77
Total						\$139,176.77

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	2	3350	6237899	PBC Facilities Development - Lewis Center HRC Navigation Unit	03C	LMC	\$9,216.00
2017	2	3350	6260081	PBC Facilities Development - Lewis Center HRC Navigation Unit	03C	LMC	\$7,251.00
2017	2	3350	6327535	PBC Facilities Development - Lewis Center HRC Navigation Unit	03C	LMC	\$11,046.00
					03C	Matrix Code	\$27,513.00
2018	2	3371	6237899	City of Pahokee Improvements to Pahokee High School Gym	03E	LMA	\$677.08
					03E	Matrix Code	\$677.08
2010	57	3156	6239454	City of South Bay - Tanner and Cox Park Improvements	03F	LMA	\$105,478.32
2010	57	3156	6260081	City of South Bay - Tanner and Cox Park Improvements	03F	LMA	\$184,128.58
2010	57	3156	6271755	City of South Bay - Tanner and Cox Park Improvements	03F	LMA	\$89,294.75
2010	57	3156	6280878	City of South Bay - Tanner and Cox Park Improvements	03F	LMA	\$26,727.15
2010	57	3156	6327535	City of South Bay - Tanner and Cox Park Improvements	03F	LMA	\$9,081.88
2013	18	3322	6234329	PBC Parks and Recreation - John Prince Park Recreation Center	03F	LMA	\$216.00
2013	18	3322	6271755	PBC Parks and Recreation - John Prince Park Recreation Center	03F	LMA	\$64,525.00
2014	23	3263	6234329	PBC Parks and Recreation - Lake Lytal Park	03F	LMA	\$285.52
2014	44	3421	6280878	Westgate-Belvedere Homes CRA - Oswego Oaks Neighborhood Park	03F	LMA	\$102,339.04
2015	2	3262	6234329	PBC Parks and Rec. - Canal Point Community Center Playground	03F	LMA	\$2,481.52
2015	2	3368	6237899	Town of Lake Park - Kelsey and Lakeshore Parks Restroom Improvements	03F	LMA	\$33,964.00
2015	2	3422	6280878	Westgate-Belvedere Homes CRA - Oswego Oaks Neighborhood Park	03F	LMA	\$32,448.61
2015	2	3422	6302716	Westgate-Belvedere Homes CRA - Oswego Oaks Neighborhood Park	03F	LMA	\$64,895.10
2015	2	3440	6327535	City of South Bay - Cox/Tanner Park Improvements	03F	LMA	\$1,577.68
2016	2	3369	6237899	Town of Lake Park - Kelsey and Lakeshore Parks Restroom Improvements	03F	LMA	\$29,737.47
2016	2	3423	6302716	Westgate-Belvedere Homes CRA - Oswego Oaks Neighborhood Park	03F	LMA	\$3,217.94
2016	2	3441	6327535	City of South Bay - Cox/Tanner Park Improvements	03F	LMA	\$1,131.62
2017	2	3374	6260081	Town of Lake Park - Bert Bostrom Park	03F	LMA	\$38,198.00
2017	2	3424	6280878	Village of Palm Springs - Fitness/Exercise Pavilion	03F	LMA	\$85,694.25
2017	2	3424	6302716	Village of Palm Springs - Fitness/Exercise Pavilion	03F	LMA	\$28,564.75
2018	2	3361	6237899	PBC Parks and Recreation - Bridgeman Drive Park	03F	LMA	\$5,720.00
2018	2	3370	6237899	PBC Parks & Rec Limestone Creek Park	03F	LMA	\$2,825.44
2018	2	3425	6280878	City of South Bay - Cox and Tanner Parks Improvements	03F	LMA	\$164,287.05
2018	2	3425	6302716	City of South Bay - Cox and Tanner Parks Improvements	03F	LMA	\$57,312.70
2018	2	3425	6327535	City of South Bay - Cox and Tanner Parks Improvements	03F	LMA	\$113,400.25
					03F	Matrix Code	\$1,247,532.62



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	3	3367	6237899	City of Greenacres - Storm Water Drainage - Phase 4	03I	LMA	\$128,698.00
2017	3	3367	6260081	City of Greenacres - Storm Water Drainage - Phase 4	03I	LMA	\$20,073.00
2018	3	3427	6302716	City of Greenacres - Storm Water Drainage Improvements	03I	LMA	\$47,677.50
2018	3	3427	6327535	City of Greenacres - Storm Water Drainage Improvements	03I	LMA	\$84,505.00
					03I	Matrix Code	\$280,953.50
2014	20	3274	6302716	PBC Water Utilities - Runyon Village Infrastructure	03J	LMA	\$157,347.90
2014	57	3373	6237899	Pahokee Housing Authority - Padgett Island/Fremd Village Sewer Rehabilitation	03J	LMH	\$340,859.70
2014	57	3373	6260081	Pahokee Housing Authority - Padgett Island/Fremd Village Sewer Rehabilitation	03J	LMH	\$119,963.53
2016	2	3428	6302716	Palm Beach Habilitation Center - JB Ranch Group Home	03J	LMC	\$34,661.60
2018	3	3372	6302716	Pahokee housing Authority Padgett Island/Fremd Village Sewer Rehab	03J	LMA	\$292,395.74
					03J	Matrix Code	\$945,228.47
2016	3	3260	6237899	City of Lake Worth - 2nd Avenue South Improvements	03K	LMA	\$64,529.50
2016	9	3252	6237899	DES Countywide Capital Project Implementation	03K	LMA	\$7,523.69
2016	9	3252	6260081	DES Countywide Capital Project Implementation	03K	LMA	\$9,211.01
2016	9	3252	6271755	DES Countywide Capital Project Implementation	03K	LMA	\$2,683.11
2016	9	3252	6277623	DES Countywide Capital Project Implementation	03K	LMA	\$6,428.66
2016	9	3252	6302716	DES Countywide Capital Project Implementation	03K	LMA	\$3,636.17
2016	9	3252	6327535	DES Countywide Capital Project Implementation	03K	LMA	\$20,376.97
2017	3	3430	6302716	City of Riviera Beach - Avenue O, 28th , 30th and 36th Streets Improvements	03K	LMA	\$177,587.00
2018	2	3429	6302716	City of Riviera Beach - Avenue M and 23rd to 27th Street Improvements	03K	LMA	\$54,487.80
					03K	Matrix Code	\$346,463.91
2017	3	3296	6237899	City of Lake Worth - 8th Avenue N. Greenway	03L	LMA	\$199,081.84
2018	3	3426	6302716	Village of Palm Springs - Pedestrian Pathway	03L	LMA	\$70,053.00
2018	3	3426	6327535	Village of Palm Springs - Pedestrian Pathway	03L	LMA	\$51,642.50
					03L	Matrix Code	\$320,777.34
2017	4	3308	6215149	Senator Philip D. Lewis Homeless Resource Center	03T	LMC	\$5,617.15
2017	4	3309	6215149	Program REACH Family Emergency Shelter	03T	LMC	\$18,979.44
2018	4	3356	6260081	Senator Philip D. Lewis Homeless Resource Center	03T	LMC	\$149,274.75
2018	4	3356	6280878	Senator Philip D. Lewis Homeless Resource Center	03T	LMC	\$145,525.79
2018	4	3356	6302716	Senator Philip D. Lewis Homeless Resource Center	03T	LMC	\$40,891.97
2018	4	3356	6327535	Senator Philip D. Lewis Homeless Resource Center	03T	LMC	\$124,706.36
2018	4	3357	6260081	Program REACH Family Emergency Shelter	03T	LMC	\$23,808.87
2018	4	3357	6280878	Program REACH Family Emergency Shelter	03T	LMC	\$22,343.58
2018	4	3357	6302716	Program REACH Family Emergency Shelter	03T	LMC	\$17,001.65
2018	4	3357	6327535	Program REACH Family Emergency Shelter	03T	LMC	\$36,845.90
					03T	Matrix Code	\$584,995.46
2017	4	3288	6215149	Seagull Industries for the Disabled, Inc.	05B	LMC	\$4,014.50
2018	4	3333	6237899	Coalition for Independent Living Options	05B	LMCSV	\$12,232.50
2018	4	3333	6260081	Coalition for Independent Living Options	05B	LMCSV	\$4,567.50
2018	4	3333	6271755	Coalition for Independent Living Options	05B	LMCSV	\$1,680.00
2018	4	3333	6302716	Coalition for Independent Living Options	05B	LMCSV	\$2,100.00
2018	4	3333	6327535	Coalition for Independent Living Options	05B	LMCSV	\$1,646.00
2018	4	3337	6237899	Seagull Industries for the Disabled, Inc.	05B	LMC	\$7,149.20
2018	4	3337	6260081	Seagull Industries for the Disabled, Inc.	05B	LMC	\$4,733.60
2018	4	3337	6271755	Seagull Industries for the Disabled, Inc.	05B	LMC	\$4,782.40
2018	4	3337	6302716	Seagull Industries for the Disabled, Inc.	05B	LMC	\$4,709.20
2018	4	3337	6327535	Seagull Industries for the Disabled, Inc.	05B	LMC	\$7,320.00
					05B	Matrix Code	\$54,934.90
2017	4	3290	6215149	Vita Nova, Inc.	05D	LMC	\$1,837.02
2018	4	3330	6237899	Place of Hope	05D	LMC	\$4,478.11
2018	4	3330	6260081	Place of Hope	05D	LMC	\$3,346.28
2018	4	3330	6271755	Place of Hope	05D	LMC	\$1,771.56



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2018	4	3330	6277623	Place of Hope	05D	LMC	\$1,623.93
2018	4	3330	6302716	Place of Hope	05D	LMC	\$2,755.76
2018	4	3330	6327535	Place of Hope	05D	LMC	\$1,969.36
2018	4	3340	6237899	Vita Nova, Inc.	05D	LMC	\$3,503.19
2018	4	3340	6260081	Vita Nova, Inc.	05D	LMC	\$2,335.46
2018	4	3340	6271755	Vita Nova, Inc.	05D	LMC	\$1,167.73
2018	4	3340	6277623	Vita Nova, Inc.	05D	LMC	\$1,167.73
2018	4	3340	6302716	Vita Nova, Inc.	05D	LMC	\$2,335.46
2018	4	3340	6327535	Vita Nova, Inc.	05D	LMC	\$3,502.43
					05D	Matrix Code	\$31,794.02
2018	4	3331	6237899	Aid to Victims of Domestic Abuse	05G	LMC	\$6,376.72
2018	4	3331	6260081	Aid to Victims of Domestic Abuse	05G	LMC	\$4,539.36
2018	4	3331	6271755	Aid to Victims of Domestic Abuse	05G	LMC	\$2,269.68
2018	4	3331	6277623	Aid to Victims of Domestic Abuse	05G	LMC	\$2,269.68
2018	4	3331	6302716	Aid to Victims of Domestic Abuse	05G	LMC	\$4,647.44
2018	4	3331	6327535	Aid to Victims of Domestic Abuse	05G	LMC	\$4,539.12
					05G	Matrix Code	\$24,642.00
2017	4	3285	6215149	Legal Aid Society of Palm Beach County, Inc.	05J	LMC	\$3,407.35
2018	4	3335	6237899	Legal Aid Society of Palm Beach County, Inc.	05J	LMC	\$15,931.12
2018	4	3335	6260081	Legal Aid Society of Palm Beach County, Inc.	05J	LMC	\$9,956.95
2018	4	3335	6271755	Legal Aid Society of Palm Beach County, Inc.	05J	LMC	\$5,974.17
2018	4	3335	6277623	Legal Aid Society of Palm Beach County, Inc.	05J	LMC	\$3,982.78
2018	4	3335	6302716	Legal Aid Society of Palm Beach County, Inc.	05J	LMC	\$7,965.56
2018	4	3335	6327535	Legal Aid Society of Palm Beach County, Inc.	05J	LMC	\$11,948.34
					05J	Matrix Code	\$59,166.27
2018	4	3336	6237899	Redlands Christian Migrant Association	05L	LMC	\$3,080.40
2018	4	3336	6260081	Redlands Christian Migrant Association	05L	LMC	\$4,379.00
2018	4	3336	6271755	Redlands Christian Migrant Association	05L	LMC	\$1,449.60
2018	4	3336	6277623	Redlands Christian Migrant Association	05L	LMC	\$1,510.00
2018	4	3336	6302716	Redlands Christian Migrant Association	05L	LMC	\$2,869.00
2018	4	3336	6327535	Redlands Christian Migrant Association	05L	LMC	\$1,207.00
					05L	Matrix Code	\$14,495.00
2017	4	3283	6215149	Coalition for Independent Living Options	05M	LMC	\$2,199.25
2017	4	3284	6215149	Healthy Mothers,Healthy Babies Coalition of Palm Beach County	05M	LMC	\$290.94
2017	4	3304	6215149	Sickle Cell Foundation	05M	LMC	\$4,418.54
2018	4	3334	6237899	Healthy Mothers Healthy Babies Coalition	05M	LMC	\$5,421.30
2018	4	3334	6260081	Healthy Mothers Healthy Babies Coalition	05M	LMC	\$4,411.45
2018	4	3334	6271755	Healthy Mothers Healthy Babies Coalition	05M	LMC	\$797.25
2018	4	3338	6237899	Sickle Cell Foundation	05M	LMC	\$3,109.04
2018	4	3338	6260081	Sickle Cell Foundation	05M	LMC	\$3,497.67
2018	4	3338	6271755	Sickle Cell Foundation	05M	LMC	\$388.63
2018	4	3338	6277623	Sickle Cell Foundation	05M	LMC	\$3,109.04
2018	4	3338	6302716	Sickle Cell Foundation	05M	LMC	\$3,497.67
2018	4	3338	6327535	Sickle Cell Foundation	05M	LMC	\$4,274.95
					05M	Matrix Code	\$35,415.73
2017	4	3282	6215149	Children's Place @ Home Safe	05N	LMC	\$2,314.00
2018	4	3332	6237899	Children's Place at Home Safe	05N	LMC	\$3,960.32
2018	4	3332	6260081	Children's Place at Home Safe	05N	LMC	\$3,636.64
2018	4	3332	6271755	Children's Place at Home Safe	05N	LMC	\$3,427.20
2018	4	3332	6302716	Children's Place at Home Safe	05N	LMC	\$3,846.08
2018	4	3332	6327535	Children's Place at Home Safe	05N	LMC	\$3,007.76
					05N	Matrix Code	\$20,192.00
2018	4	3339	6237899	Urban League of Palm Beach County, Inc.	05U	LMC	\$7,777.54
2018	4	3339	6260081	Urban League of Palm Beach County, Inc.	05U	LMC	\$4,636.94
2018	4	3339	6271755	Urban League of Palm Beach County, Inc.	05U	LMC	\$2,714.56



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2018	4	3339	6277623	Urban League of Palm Beach County, Inc.	05U	LMC	\$2,098.42
2018	4	3339	6302716	Urban League of Palm Beach County, Inc.	05U	LMC	\$1,616.54
					05U	Matrix Code	\$18,844.00
2014	47	3113	6237899	Gulfstream Goodwill - Lease of Vehicle	05Z	LMC	\$2,071.79
2014	47	3113	6260081	Gulfstream Goodwill - Lease of Vehicle	05Z	LMC	\$2,115.70
2014	47	3113	6271755	Gulfstream Goodwill - Lease of Vehicle	05Z	LMC	\$1,053.75
2014	47	3113	6277623	Gulfstream Goodwill - Lease of Vehicle	05Z	LMC	\$2,212.68
2014	47	3113	6302716	Gulfstream Goodwill - Lease of Vehicle	05Z	LMC	\$22,811.00
					05Z	Matrix Code	\$30,264.92
2010	6	2661	6255634	Belle Glade, City of - Rehabilitation	14A	LMH	\$6,452.64
2010	34	3088	6255634	Earline McCoy	14A	LMH	\$7,715.00
2010	34	3123	6255634	Willie J. Bell Hanna	14A	LMH	\$500.00
					14A	Matrix Code	\$14,667.64
2012	4	2947	6255634	DES Project Implementation	14H	LMH	\$281.49
2015	10	3145	6237899	DES Countywide Capital Project Implementation	14H	LMA	\$41,941.65
2015	10	3145	6277623	DES Countywide Capital Project Implementation	14H	LMA	\$80,989.94
					14H	Matrix Code	\$123,213.08
2014	34	3056	6255634	City of Pahokee Code Enforcement	15	LMA	\$1,192.18
2015	1	3126	6255634	City of South Bay - Code Enforcement	15	LMA	\$50.00
2015	1	3391	6260081	City of Belle Glade - Code Enforcement Vehicle Lease	15	LMA	\$4,200.24
2015	1	3391	6271755	City of Belle Glade - Code Enforcement Vehicle Lease	15	LMA	\$1,860.06
2015	1	3391	6277623	City of Belle Glade - Code Enforcement Vehicle Lease	15	LMA	\$1,290.12
2015	1	3391	6302716	City of Belle Glade - Code Enforcement Vehicle Lease	15	LMA	\$1,050.06
2015	1	3391	6327535	City of Belle Glade - Code Enforcement Vehicle Lease	15	LMA	\$720.18
2017	1	3307	6327535	City of South Bay - Code Enforcement	15	LMA	\$1,536.00
2018	1	3351	6237899	City of South Bay - Code Enforcement	15	LMA	\$5,947.20
2018	1	3351	6239454	City of South Bay - Code Enforcement	15	LMA	\$2,643.20
2018	1	3351	6260081	City of South Bay - Code Enforcement	15	LMA	\$5,947.20
2018	1	3351	6271755	City of South Bay - Code Enforcement	15	LMA	\$2,643.20
2018	1	3351	6277623	City of South Bay - Code Enforcement	15	LMA	\$3,304.00
2018	1	3351	6302716	City of South Bay - Code Enforcement	15	LMA	\$5,286.40
2018	1	3351	6327535	City of South Bay - Code Enforcement	15	LMA	\$3,156.80
2018	1	3352	6260081	City of Belle Glade - Code Enforcement	15	LMA	\$27,128.41
2018	1	3352	6271755	City of Belle Glade - Code Enforcement	15	LMA	\$5,761.75
2018	1	3352	6280878	City of Belle Glade - Code Enforcement	15	LMA	\$5,602.79
2018	1	3352	6302716	City of Belle Glade - Code Enforcement	15	LMA	\$13,643.23
2018	1	3352	6327535	City of Belle Glade - Code Enforcement	15	LMA	\$56,478.72
2018	1	3353	6237899	City of Pahokee - Code Enforcement	15	LMA	\$12,960.16
2018	1	3353	6260081	City of Pahokee - Code Enforcement	15	LMA	\$8,054.07
2018	1	3353	6271755	City of Pahokee - Code Enforcement	15	LMA	\$4,027.03
2018	1	3353	6277623	City of Pahokee - Code Enforcement	15	LMA	\$4,026.93
2018	1	3353	6302716	City of Pahokee - Code Enforcement	15	LMA	\$9,825.58
2018	1	3353	6327535	City of Pahokee - Code Enforcement	15	LMA	\$760.23
2018	1	3354	6302716	Town of Lake Park - Code Enforcement	15	LMA	\$9,106.13
2018	1	3354	6327535	Town of Lake Park - Code Enforcement	15	LMA	\$18,289.20
2018	1	3355	6260081	City of Lake Worth - Code Enforcement	15	LMA	\$42,698.92
2018	1	3355	6271755	City of Lake Worth - Code Enforcement	15	LMA	\$58,526.08
2018	1	3355	6302716	City of Lake Worth - Code Enforcement	15	LMA	\$21,753.01
2018	1	3355	6327535	City of Lake Worth - Code Enforcement	15	LMA	\$116,820.10
					15	Matrix Code	\$456,289.18
2008	72	3269	6269917	GUS Distributing Corporation	18A	LMJ	\$196,000.00
2010	60	3401	6269833	Oxygen Development 2018	18A	LMJ	\$1,000,000.00
2010	60	3402	6269833	Simplified Fabricators	18A	LMJ	\$600,000.00
2010	60	3403	6269833	Prestige Commercial Kitchens	18A	LMJ	\$373,000.00
					18A	Matrix Code	\$2,169,000.00
2016	5	3250	6237899	DES Economic Development Services	18B	LMJ	\$44,135.11



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2017	5	3312	6237899	HES Economic Development Services	18B	LMJ	\$19,477.78
2017	5	3312	6277623	HES Economic Development Services	18B	LMJ	\$188,722.10
2018	5	3358	6237899	Center for Enterprise Opportunity	18B	LMJ	\$19,998.00
2018	5	3358	6260081	Center for Enterprise Opportunity	18B	LMJ	\$13,332.00
2018	5	3358	6271755	Center for Enterprise Opportunity	18B	LMJ	\$13,332.00
2018	5	3358	6302716	Center for Enterprise Opportunity	18B	LMJ	\$19,998.00
2018	5	3358	6327535	Center for Enterprise Opportunity	18B	LMJ	\$13,340.00
2018	5	3359	6237899	Center for Technology, Enterprise and Development (TED Center)	18B	LMJ	\$56,499.00
2018	5	3359	6239454	Center for Technology, Enterprise and Development (TED Center)	18B	LMJ	\$18,833.00
2018	5	3359	6260081	Center for Technology, Enterprise and Development (TED Center)	18B	LMJ	\$37,666.00
2018	5	3359	6271755	Center for Technology, Enterprise and Development (TED Center)	18B	LMJ	\$18,833.00
2018	5	3359	6280878	Center for Technology, Enterprise and Development (TED Center)	18B	LMJ	\$18,833.00
2018	5	3359	6302716	Center for Technology, Enterprise and Development (TED Center)	18B	LMJ	\$37,666.00
2018	5	3359	6327535	Center for Technology, Enterprise and Development (TED Center)	18B	LMJ	\$37,670.00
2018	5	3362	6237899	DHES Economic Development Services	18B	LMJ	\$27,640.00
2018	5	3362	6239454	DHES Economic Development Services	18B	LMJ	\$7,000.00
2018	5	3362	6260081	DHES Economic Development Services	18B	LMJ	\$14,000.00
2018	5	3362	6271755	DHES Economic Development Services	18B	LMJ	\$6,500.00
2018	5	3362	6277623	DHES Economic Development Services	18B	LMJ	\$7,000.00
2018	5	3362	6302716	DHES Economic Development Services	18B	LMJ	\$7,490.00
2018	5	3362	6327535	DHES Economic Development Services	18B	LMJ	\$8,000.00
					18B	Matrix Code	\$635,964.99
Total							\$7,443,025.11

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	3308	6215149	Senator Philip D. Lewis Homeless Resource Center	03T	LMC	\$5,617.15
2017	4	3309	6215149	Program REACH Family Emergency Shelter	03T	LMC	\$18,979.44
2018	4	3356	6260081	Senator Philip D. Lewis Homeless Resource Center	03T	LMC	\$149,274.75
2018	4	3356	6280878	Senator Philip D. Lewis Homeless Resource Center	03T	LMC	\$145,525.79
2018	4	3356	6302716	Senator Philip D. Lewis Homeless Resource Center	03T	LMC	\$40,891.97
2018	4	3356	6327535	Senator Philip D. Lewis Homeless Resource Center	03T	LMC	\$124,706.36
2018	4	3357	6260081	Program REACH Family Emergency Shelter	03T	LMC	\$23,808.87
2018	4	3357	6280878	Program REACH Family Emergency Shelter	03T	LMC	\$22,343.58
2018	4	3357	6302716	Program REACH Family Emergency Shelter	03T	LMC	\$17,001.65
2018	4	3357	6327535	Program REACH Family Emergency Shelter	03T	LMC	\$36,845.90
					03T	Matrix Code	\$584,995.46
2017	4	3288	6215149	Seagull Industries for the Disabled, Inc.	05B	LMC	\$4,014.50
2018	4	3333	6237899	Coalition for Independent Living Options	05B	LMCSV	\$12,232.50
2018	4	3333	6260081	Coalition for Independent Living Options	05B	LMCSV	\$4,567.50
2018	4	3333	6271755	Coalition for Independent Living Options	05B	LMCSV	\$1,680.00
2018	4	3333	6302716	Coalition for Independent Living Options	05B	LMCSV	\$2,100.00
2018	4	3333	6327535	Coalition for Independent Living Options	05B	LMCSV	\$1,646.00
2018	4	3337	6237899	Seagull Industries for the Disabled, Inc.	05B	LMC	\$7,149.20
2018	4	3337	6260081	Seagull Industries for the Disabled, Inc.	05B	LMC	\$4,733.60
2018	4	3337	6271755	Seagull Industries for the Disabled, Inc.	05B	LMC	\$4,782.40
2018	4	3337	6302716	Seagull Industries for the Disabled, Inc.	05B	LMC	\$4,709.20
2018	4	3337	6327535	Seagull Industries for the Disabled, Inc.	05B	LMC	\$7,320.00



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					05B	Matrix Code	\$54,934.90
2017	4	3290	6215149	Vita Nova, Inc.	05D	LMC	\$1,837.02
2018	4	3330	6237899	Place of Hope	05D	LMC	\$4,478.11
2018	4	3330	6260081	Place of Hope	05D	LMC	\$3,346.28
2018	4	3330	6271755	Place of Hope	05D	LMC	\$1,771.56
2018	4	3330	6277623	Place of Hope	05D	LMC	\$1,623.93
2018	4	3330	6302716	Place of Hope	05D	LMC	\$2,755.76
2018	4	3330	6327535	Place of Hope	05D	LMC	\$1,969.36
2018	4	3340	6237899	Vita Nova, Inc.	05D	LMC	\$3,503.19
2018	4	3340	6260081	Vita Nova, Inc.	05D	LMC	\$2,335.46
2018	4	3340	6271755	Vita Nova, Inc.	05D	LMC	\$1,167.73
2018	4	3340	6277623	Vita Nova, Inc.	05D	LMC	\$1,167.73
2018	4	3340	6302716	Vita Nova, Inc.	05D	LMC	\$2,335.46
2018	4	3340	6327535	Vita Nova, Inc.	05D	LMC	\$3,502.43
					05D	Matrix Code	\$31,794.02
2018	4	3331	6237899	Aid to Victims of Domestic Abuse	05G	LMC	\$6,376.72
2018	4	3331	6260081	Aid to Victims of Domestic Abuse	05G	LMC	\$4,539.36
2018	4	3331	6271755	Aid to Victims of Domestic Abuse	05G	LMC	\$2,269.68
2018	4	3331	6277623	Aid to Victims of Domestic Abuse	05G	LMC	\$2,269.68
2018	4	3331	6302716	Aid to Victims of Domestic Abuse	05G	LMC	\$4,647.44
2018	4	3331	6327535	Aid to Victims of Domestic Abuse	05G	LMC	\$4,539.12
					05G	Matrix Code	\$24,642.00
2017	4	3285	6215149	Legal Aid Society of Palm Beach County, Inc.	05J	LMC	\$3,407.35
2018	4	3335	6237899	Legal Aid Society of Palm Beach County, Inc.	05J	LMC	\$15,931.12
2018	4	3335	6260081	Legal Aid Society of Palm Beach County, Inc.	05J	LMC	\$9,956.95
2018	4	3335	6271755	Legal Aid Society of Palm Beach County, Inc.	05J	LMC	\$5,974.17
2018	4	3335	6277623	Legal Aid Society of Palm Beach County, Inc.	05J	LMC	\$3,982.78
2018	4	3335	6302716	Legal Aid Society of Palm Beach County, Inc.	05J	LMC	\$7,965.56
2018	4	3335	6327535	Legal Aid Society of Palm Beach County, Inc.	05J	LMC	\$11,948.34
					05J	Matrix Code	\$59,166.27
2018	4	3336	6237899	Redlands Christian Migrant Association	05L	LMC	\$3,080.40
2018	4	3336	6260081	Redlands Christian Migrant Association	05L	LMC	\$4,379.00
2018	4	3336	6271755	Redlands Christian Migrant Association	05L	LMC	\$1,449.60
2018	4	3336	6277623	Redlands Christian Migrant Association	05L	LMC	\$1,510.00
2018	4	3336	6302716	Redlands Christian Migrant Association	05L	LMC	\$2,869.00
2018	4	3336	6327535	Redlands Christian Migrant Association	05L	LMC	\$1,207.00
					05L	Matrix Code	\$14,495.00
2017	4	3283	6215149	Coalition for Independent Living Options	05M	LMC	\$2,199.25
2017	4	3284	6215149	Healthy Mothers,Healthy Babies Coalition of Palm Beach County	05M	LMC	\$290.94
2017	4	3304	6215149	Sickle Cell Foundation	05M	LMC	\$4,418.54
2018	4	3334	6237899	Healthy Mothers Healthy Babies Coalition	05M	LMC	\$5,421.30
2018	4	3334	6260081	Healthy Mothers Healthy Babies Coalition	05M	LMC	\$4,411.45
2018	4	3334	6271755	Healthy Mothers Healthy Babies Coalition	05M	LMC	\$797.25
2018	4	3338	6237899	Sickle Cell Foundation	05M	LMC	\$3,109.04
2018	4	3338	6260081	Sickle Cell Foundation	05M	LMC	\$3,497.67
2018	4	3338	6271755	Sickle Cell Foundation	05M	LMC	\$388.63
2018	4	3338	6277623	Sickle Cell Foundation	05M	LMC	\$3,109.04
2018	4	3338	6302716	Sickle Cell Foundation	05M	LMC	\$3,497.67
2018	4	3338	6327535	Sickle Cell Foundation	05M	LMC	\$4,274.95
					05M	Matrix Code	\$35,415.73
2017	4	3282	6215149	Children's Place @ Home Safe	05N	LMC	\$2,314.00
2018	4	3332	6237899	Children's Place at Home Safe	05N	LMC	\$3,960.32
2018	4	3332	6260081	Children's Place at Home Safe	05N	LMC	\$3,636.64
2018	4	3332	6271755	Children's Place at Home Safe	05N	LMC	\$3,427.20
2018	4	3332	6302716	Children's Place at Home Safe	05N	LMC	\$3,846.08



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2018
PALM BEACH COUNTY , FL

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	4	3332	6327535	Children's Place at Home Safe	05N	LMC	\$3,007.76
					05N	Matrix Code	\$20,192.00
2018	4	3339	6237899	Urban League of Palm Beach County, Inc.	05U	LMC	\$7,777.54
2018	4	3339	6260081	Urban League of Palm Beach County, Inc.	05U	LMC	\$4,636.94
2018	4	3339	6271755	Urban League of Palm Beach County, Inc.	05U	LMC	\$2,714.56
2018	4	3339	6277623	Urban League of Palm Beach County, Inc.	05U	LMC	\$2,098.42
2018	4	3339	6302716	Urban League of Palm Beach County, Inc.	05U	LMC	\$1,616.54
					05U	Matrix Code	\$18,844.00
2014	47	3113	6237899	Gulfstream Goodwill - Lease of Vehicle	05Z	LMC	\$2,071.79
2014	47	3113	6260081	Gulfstream Goodwill - Lease of Vehicle	05Z	LMC	\$2,115.70
2014	47	3113	6271755	Gulfstream Goodwill - Lease of Vehicle	05Z	LMC	\$1,053.75
2014	47	3113	6277623	Gulfstream Goodwill - Lease of Vehicle	05Z	LMC	\$2,212.68
2014	47	3113	6302716	Gulfstream Goodwill - Lease of Vehicle	05Z	LMC	\$22,811.00
					05Z	Matrix Code	\$30,264.92
Total							\$874,744.30

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	9	3144	6255634	DES Program Administration	21A		\$720.00
2018	7	3360	6237899	DHES Administration	21A		\$103,444.46
2018	7	3360	6239454	DHES Administration	21A		\$2,438.69
2018	7	3360	6260081	DHES Administration	21A		\$143,728.50
2018	7	3360	6271755	DHES Administration	21A		\$14,609.81
2018	7	3360	6277623	DHES Administration	21A		\$234,468.06
2018	7	3360	6280878	DHES Administration	21A		\$63,019.36
2018	7	3360	6302716	DHES Administration	21A		\$49,884.71
2018	7	3360	6327535	DHES Administration	21A		\$29,356.39
					21A	Matrix Code	\$641,669.98
Total							\$641,669.98



**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
DEPARTMENT OF HOUSING AND ECONOMIC SUSTAINABILITY
100 AUSTRALIAN AVENUE, SUITE 500
WEST PALM BEACH, FL 33406**

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